



**Jose Rizal Memorial
State University
Tampilisan Campus**

**ANNUAL
PROCUREMENT
PLAN
(IGP)
2025**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids		Total	MOOE	
	Maintenance & Other Operating Expenses									
IGP-003	Animal/Zoological Supplies Expenses Supply and delivery of Belamyl (100ml), Teramycine LA (100ml) & etc.	IGP	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	1,711,184.67	1,711,184.67		Animal/Zoological Supplies Expenses
	TOTAL Animal/Zoological Supplies Expenses						1,711,184.67	1,711,184.67		
IGP-005	FUEL, OIL & LUBRICANTS EXPENSES Supply and delivery of diesel and gasoline	IGP	NO	NP-53.9 - Small Value Procurement	N/A	Special Purpose Fund	198,460.00	198,460.00		FUEL, OIL & LUBRICANTS EXPENSES
	TOTAL FUEL, OIL & LUBRICANTS EXPENSES						198,460.00	198,460.00		
IGP-006	Agricultural and Marine Supplies Expenses Supply and delivery of Gestating (50kg) Premium, Lactating (50kg) Premium, Grower (50kg) Premium,	IGP	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	358,660.00	358,660.00		Agricultural and Marine Supplies Expenses
	TOTAL AGRICULTURAL AND MARINE SUPPLIES EXPENSES						358,660.00	358,660.00		
IGP-008	OTHER SUPPLIES EXPENSES Supply and delivery of supplies barb Wire, Encandecent bulb, Rubber bulb socket, hog wire (100 metrs) & etc.	IGP	NO	NP-53.9 - Small Value Procurement	N/A	Special Purpose Fund	283,841.67	283,841.67		OTHER SUPPLIES EXPENSES
	TOTAL OTHER SUPPLIES & MATERIELAS EXPENSES						283,841.67	283,841.67		
	OVERALL TOTAL (MOOE+CO)						2,552,146.34	2,552,146.34		

Prepared by:

BRIX B. CAMILO, CE
Head, BAC Secretariat

Funds Availability:

CHERRY JANE B. LABRADOR
Budget Officer II

Noted by:

KEVIN ROBERT LLABIANO, ABE
Supply Officer I

Recommended by:

BENJIE B. CAMILO
Administrative Officer V

Approved:

MERLYN N. LUZA, E.M.D., J.D.
Campus Director