



**Jose Rizal Memorial
State University
Tampilisan Campus**

**ANNUAL
PROCUREMENT
PLAN
(STF)
2025**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Total	Estimated Budget (PhP) MOOE	CO	Remarks (brief description of Project)
					Advertise/Post Opening of IB/REI	Submission/Opening of Bids					
	Maintenance & Other Operating Expenses										
	ACCOUNTABLE FORMS										
Cashier-002	Supply and delivery of commercial checkbooks	Cashier	NO	NP-53.5 Agency-to-Agency	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	18,000.00	18,000.00		ACCOUNTABLE FORMS
	TOTAL ACCOUNTABLE FORMS							18,000.00	18,000.00		
CAF-003	Animal/Zoological Supplies Expenses Supply and delivery of Medical, Dental and Laboratory Supplies	CAF	NO	NP-53.9 - Small Value Procurement		First Quarter-Fourth Quarter	Special Purpose Fund	80,000.00	80,000.00		Animal/Zoological Supplies Expenses
	TOTAL Animal/Zoological Supplies Expenses							80,000.00	80,000.00		
Clinic-004	MEDICAL, DENTAL & LAB. SUPPLIES Supply and delivery of Medical, Dental and Laboratory Supplies	Clinic	NO	NP-53.9 - Small Value Procurement		First Quarter-Fourth Quarter	Special Purpose Fund	228,959.75	228,959.75		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES
	TOTAL MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES							228,959.75	228,959.75		
CED	FUEL, OIL & LUBRICANTS EXPENSES Supply and delivery of diesel and gasoline	CED	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	20,000.00	20,000.00		FUEL, OIL & LUBRICANTS EXPENSES
GSO	Supply and delivery of diesel and gasoline	GSO	NO	NP-53.9 - Small Value Procurement		First Quarter-Fourth Quarter	Special Purpose Fund	295,000.00	295,000.00		FUEL, OIL & LUBRICANTS EXPENSES
CAF-005	Supply and delivery of diesel and gasoline for the organic farm	CAF	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	10,000.00	10,000.00		FUEL, OIL & LUBRICANTS EXPENSES
CAF-Research 005	Supply and delivery of diesel and gasoline	CAF-Research	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	10,000.00	10,000.00		FUEL, OIL & LUBRICANTS EXPENSES
NSTP-005	Supply and delivery of diesel and gasoline	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	20,000.00	20,000.00		FUEL, OIL & LUBRICANTS EXPENSES
Practicum-005	Supply and delivery of diesel and gasoline	Practicum	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	5,000.00	5,000.00		FUEL, OIL & LUBRICANTS EXPENSES
	TOTAL FUEL, OIL & LUBRICANTS EXPENSES							360,000.00	360,000.00		
	Agricultural and Marine Supplies Expenses										
GSO-006	Supply and delivery of agricultural supplies	GSO	NO	NP-53.9 - Small Value Procurement		First Quarter-Fourth Quarter	Special Purpose Fund	173,000.00	173,000.00		Agricultural and Marine Supplies Expenses
CAF-Lab-006	Supply and delivery of agricultural supplies	CAF-Lab	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	45,900.00	45,900.00		Agricultural and Marine Supplies Expenses
	TOTAL AGRICULTURAL AND MARINE SUPPLIES EXPENSES							218,900.00	218,900.00		
	OTHER SUPPLIES EXPENSES										
Research-008	Supply and delivery of supplies and materials for tarpaulins Display Structure	Research	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	45,000.00	45,000.00		OTHER SUPPLIES EXPENSES
CCS-008-Extension	Supply and delivery of school bag packs, Flash Drive (high performance 8Gb), Philip Screwdriver (High Quality 8" Inch with Rubber Handle), Storage Box 12 Litre Container with handle High Quality and Plaque Certificate	CCS-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	9,610.00	9,610.00		OTHER SUPPLIES EXPENSES

Prepared by:
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Head/BAC Secretariat

Funds Availability:
CHERRY JANE B. LARRADOR
Budget Officer II

Noted by:
KEVIN ROBERT LABIANO, ABE
Supply Officer I

Recommended by:
BENJIE B. CAMILO
Administrative Officer V

Approved:
MERLYN N. LUZA, E.M.D., J.D.
Campus Director



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertise/ Submission/ Posting of IB/REI	Contract Signing		Total	MOOE	
Extension-008	Supply and delivery of Alcohol, Tissue, Hand Soap & etc.	Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	5,192.00	5,192.00	OTHER SUPPLIES EXPENSES
TSC-008	Supply and delivery of polo-shirt for the TSC members, Office Rugs, Elastic Sofa Cover, 3 in 1 Elegant Ring Curtain & etc.	TSC	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	22,500.00	22,500.00	OTHER SUPPLIES EXPENSES
SSG-008	Supply and delivery of assorted groceries, balloons, and etc.	SSG	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	45,000.00	45,000.00	OTHER SUPPLIES EXPENSES
QA-008	Supply and delivery of Ribbon for Leigh, Plaque, Souvenir Tote Bag and Mug, Assorted Groceries and etc.	QA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	75,350.00	75,350.00	OTHER SUPPLIES EXPENSES
IMD-008	Supply and delivery of Air Freshener 360 ml, t-shirt for IMD members & etc.	IMD	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	6,950.77	6,950.77	OTHER SUPPLIES EXPENSES
CDRRM-08	Supply and delivery of long sleeve shirt, t-shirt sublimation, school bag packs and etc.	CDRRM	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	90,000.00	90,000.00	OTHER SUPPLIES EXPENSES
Science Lab-008	Supply and delivery of Ethyl Alcohol (70%), Floor Spin Mop with bucket 360 Revolving/Rotating (for cleaning) & etc.	Science Lab.	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	1,700.00	1,700.00	OTHER SUPPLIES EXPENSES
MIS-008	Supply and delivery of Mouse (Optical & Ps2), Keyboard (Optical & Ps2), RJ45 Cat6(1000pes), RJ45 Crimper Passthrough with tester & etc.	MIS	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	15,900.00	15,900.00	OTHER SUPPLIES EXPENSES
LIB-008	Supply and delivery of hand soap, toilet brush & etc.	MIS	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	16,387.00	16,387.00	OTHER SUPPLIES EXPENSES
Medical-008	Supply and delivery of Brooms, Tissue and etc.	Medical	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	18,350.00	18,350.00	OTHER SUPPLIES EXPENSES
PESA-008	Supply and delivery of Sports Supplies and Materials (MASTS, SCUAA, Sports Festival, University Week)	PESA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	206,000.00	206,000.00	OTHER SUPPLIES EXPENSES
SKE-008	Supply and delivery of Certificate frame with glass, Case clear transparent plastic storage box and 1 meter with, 1/2 meter height	SKE	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	7,160.00	7,160.00	OTHER SUPPLIES EXPENSES
CULTURAL-008	Supply and delivery of Featherface, Spray Paint (Silver & Black) and Sports Supplies and Materials (MASTS SCUAA, Sports Festival, University Week)	Cultural	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	214,500.00	214,500.00	OTHER SUPPLIES EXPENSES
GO-008	Supply and delivery of Testing materials	GUIDANCE	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	110,600.00	110,600.00	OTHER SUPPLIES EXPENSES
ADSAS-008	Supply and delivery of medals, alcohol and certificate frames & etc.	ADSAS	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	168,120.00	168,120.00	OTHER SUPPLIES EXPENSES
NSTP-008	Supply and delivery of Alcohol, Paints, Judas Belt, Kwitns & etc.	NSTP	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	35,000.00	35,000.00	OTHER SUPPLIES EXPENSES
TESDA-008	Supply & Delivery of Materials needed for the TESDA Assessment and trainings (Boots, Alcohol, Budding Knife, Burri Hat, Bolo & etc.	TESDA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	80,000.00	80,000.00	OTHER SUPPLIES EXPENSES

Prepared by:
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Head, B/C Secretariat

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Budget Officer II

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KEVIN ROBERT L. LABIANO, ABE
Supply Officer I

Recommended by:
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Administrative Officer V

Approved:
MERLYN N. LUZA, E.M.D., J.D.
Campus Director

JOSE RIZAL MEMORIAL STATE UNIVERSITY-
TAMPILISAN CAMPUS
Annual Procurement Plan for FY 2025 (STF)



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertise/Post/Opening of IB/REI	Submittal/Contract Signing		Total	MOOE	
REGISTRAR-008	Supply and delivery of hologram stickers for transcript of records, diploma with 3D hologram sticker, diploma case, and let for commencement exercises	REGISTRAR	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	First Quarter-Fourth Quarter	Special Purpose Fund	295,000.00	295,000.00	OTHER SUPPLIES EXPENSES
TOTAL OTHER SUPPLIES EXPENSES										
CD-016	Supply and delivery of tarpaulins	CD	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	20,000.00	20,000.00	Other MOE-Publication & Printing Expenses
REGISTRAR-016	Supply and delivery of printed and bounded commencement programs and tarpaulins for the Commencement Exercises	Registrar	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	25,000.00	25,000.00	Other MOE-Publication & Printing Expenses
SO-016	Supply and delivery of tarpaulins	SO	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	2,000.00	2,000.00	Other MOE-Publication & Printing Expenses
CCS-016	Supply and delivery of tarpaulins	CCS	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	1,400.00	1,400.00	Other MOE-Publication & Printing Expenses
CBA-016	Printing of test questionnaires	CBA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	42,000.00	42,000.00	Other MOE-Publication & Printing Expenses
SOE-Extension-016	Supply and delivery of tarpaulins	SOE-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	2,600.00	2,600.00	Other MOE-Publication & Printing Expenses
CAS-Extension-016	Supply and delivery of tarpaulins	CAS-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	2,500.00	2,500.00	Other MOE-Publication & Printing Expenses
SCJE-Extension-016	Supply and delivery of tarpaulins	SCJE-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	20,000.00	20,000.00	Other MOE-Publication & Printing Expenses
Research-016	Printing and binding	Research	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	20,000.00	20,000.00	Other MOE-Publication & Printing Expenses
CAF-Research-016	Supply and delivery of tarpaulins	CAF-Research	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	2,000.00	2,000.00	Other MOE-Publication & Printing Expenses
CCS-Extension-016	Supply and delivery of tarpaulins	CCS-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	3,600.00	3,600.00	Other MOE-Publication & Printing Expenses
SCJE-Extension-016	Supply and delivery of tarpaulins	SCJE-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	3,600.00	3,600.00	Other MOE-Publication & Printing Expenses
CBA-Extension-016	Supply and delivery of tarpaulins	CBA-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	14,400.00	14,400.00	Other MOE-Publication & Printing Expenses
SOE-Extension-016	Supply and delivery of tarpaulins	SOE-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	3,600.00	3,600.00	Other MOE-Publication & Printing Expenses
CAF-Extension-016	Supply and delivery of tarpaulins	CAF-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	14,400.00	14,400.00	Other MOE-Publication & Printing Expenses
CAS-Extension-016	Supply and delivery of tarpaulins	CAS-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	3,600.00	3,600.00	Other MOE-Publication & Printing Expenses
CTED-Extension-0165	Supply and delivery of tarpaulins	CTED-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	23,400.00	23,400.00	Other MOE-Publication & Printing Expenses
TSC-016	Supply and delivery of tarpaulins	TSC	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	1,650.00	1,650.00	Other MOE-Publication & Printing Expenses
QA-016	Supply and delivery of tarpaulins	QA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	28,800.00	28,800.00	Other MOE-Publication & Printing Expenses
IMD-016	Supply and delivery of tarpaulins	IMD	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	5,400.00	5,400.00	Other MOE-Publication & Printing Expenses
GAD-016	Supply and delivery of tarpaulins	GAD	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	21,250.00	21,250.00	Other MOE-Publication & Printing Expenses

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Funds availability:
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Supply Officer I

Recommended by:
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Administrative Officer V

Approved:
MERLYN N. LUZA, E.M.D., J.D.
Campus Director

JOSE RIZAL MEMORIAL STATE UNIVERSITY -
TAMPILISAN CAMPUS
Annual Procurement Plan for FY 2025 (STF)



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids		Total	MOOE	
Lib-016	Supply and delivery of tarpaulins	LIBRARY	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	5,000.00	5,000.00	Other MOE-Publication & Printing Expenses
GO-016	Supply and delivery of tarpaulins	GO	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	11,000.00	11,000.00	Other MOE-Publication & Printing Expenses
Medical-016	Supply and delivery of tarpaulins	MEDICAL	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	2,000.00	2,000.00	Other MOE-Publication & Printing Expenses
TOTAL Other MOE-Publication & Printing Expenses								279,200.00	279,200.00	
Budget-017	Supply and delivery of meals and snacks for the Local budget call and campus planning	Budget	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	30,000.00	30,000.00	Other MOE-Representation Expenses
HRMO-017	Supply and delivery of meals and snacks for the Human Resource activities	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	100,000.00	100,000.00	Other MOE-Representation Expenses
CD-017	Supply and delivery of meals and snacks for the Campus Director's activities	CD	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	150,000.00	150,000.00	Other MOE-Representation Expenses
CCS-017	CCS-017. Supply and delivery of snacks and meals for the CHED visit, DICT	CCS	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	20,000.00	20,000.00	Other MOE-Representation Expenses
SCJE-017	Supply and delivery of snacks and meals	SCJE	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	35,000.00	35,000.00	Other MOE-Representation Expenses
Research-017	Supply and delivery of snacks and meals for the research activity	Research	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	20,000.00	20,000.00	Other MOE-Representation Expenses
CAF-Research-017	Supply and delivery of snacks and meals	CAF-Research	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	20,000.00	20,000.00	Other MOE-Representation Expenses
CCS-Extension-017	Supply and delivery of snacks and meals for the extension activity of College of Computing Studies	CCS-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	48,000.00	48,000.00	Other MOE-Representation Expenses
SCJE-Extension-017	Supply and delivery of snacks and meals for the extension activity of School of Criminal Justice Education	SCJE-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	23,880.00	23,880.00	Other MOE-Representation Expenses
CBA-Extension-017	Supply and delivery of snacks and meals for the extension activity of College of Business Administration	CBA-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	68,280.00	68,280.00	Other MOE-Representation Expenses
SOE-Extension-017	Supply and delivery of snacks and meals for the extension activity of School of Engineering	SOE-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	23,880.00	23,880.00	Other MOE-Representation Expenses
CAF-Extension-017	Supply and delivery of snacks and meals for the extension activity of College of Agriculture and Forestry	CAF-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	68,280.00	68,280.00	Other MOE-Representation Expenses
CAS-Extension-017	Supply and delivery of snacks and meals for the extension activity of College of Arts and Sciences	CAS-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	23,880.00	23,880.00	Other MOE-Representation Expenses
CTED-Extension-017	Supply and delivery of snacks and meals for the extension activity of College of Teacher Education	CTED-Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	176,909.98	176,909.98	Other MOE-Representation Expenses
Extension-017	Supply and delivery of snacks and meals- Extension office	Extension	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	7,200.00	7,200.00	Other MOE-Representation Expenses

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Accounting-017	Accounting- 017- Supply and delivery of meals, dinner and breakfast for the key officials from the other campus- 25,000	Accounting	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	25,000.00	25,000.00	Other MOE-Representation Expenses
CD-017	Representation Expenses for the Campus Director's	CD	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	72,000.00	72,000.00	Other MOE-Representation Expenses
QA-017	Supply and delivery of snacks and meals for the local ISO audit, Quality Assurance, ISO Annual Audit, COPC for BSABE and Annual IQA/IT Monitoring	QA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	75,500.00	75,500.00	Other MOE-Representation Expenses
CRRM-017	Supply and delivery of snacks and meals	CRRM	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	30,000.00	30,000.00	Other MOE-Representation Expenses
Lib-017	Supply and delivery of snacks and meals	Library	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	30,000.00	30,000.00	Other MOE-Representation Expenses
Medical-017	Supply and delivery of snacks and meals	Medical	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	26,840.25	26,840.25	Other MOE-Representation Expenses
GO-017	Supply and delivery of snacks and meals for various activities (orientation, entrance exam, etc.)	GO	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	49,000.00	49,000.00	Other MOE-Representation Expenses
TESDA-017	Supply and delivery of snacks and meals for TESDA assessment and training	TESDA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	100,000.00	100,000.00	Other MOE-Representation Expenses
Practicum-017	Supply and delivery of snacks and meals	Practicum	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	25,000.00	25,000.00	Other MOE-Representation Expenses
				TOTAL Other MOE-Representation Expenses				1,248,650.23	1,248,650.23	
	REPAIR & MAINTENANCE-SCHOOL BUILDING									
PPF & PU-021	Supplies and Materials for Minor Repair of School Buildings	PPF & PU	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	206,932.50	206,932.50	REPAIR & MAINTENANCE-SCHOOL BUILDING
SOE-021	Repair of classrooms- School of Engineering	SOE	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	40,000.00	40,000.00	REPAIR & MAINTENANCE-SCHOOL BUILDING
CED-021	Repair and maintenance of classrooms	CED	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	200,000.00	200,000.00	REPAIR & MAINTENANCE-SCHOOL BUILDING
CBA-Org-021	Repair of Young elite society office	CBA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	30,000.00	30,000.00	REPAIR & MAINTENANCE-SCHOOL BUILDING
				TOTAL REPAIR & MAINTENANCE-SCHOOL BUILDING				476,932.50	476,932.50	
	REPAIR & MAINTENANCE-Technical & Scientific Equipment									
Science Lab.	Fees and Charges for recalibration and Maintenance of Laboratory equipment/Tools/Devices	Science Lab.	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	100,000.00	100,000.00	REPAIR & MAINTENANCE-Technical & Scientific Equipment
SCJE	Laboratory Supplies/Equipment Maintenance	SCJE	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	110,000.00	110,000.00	REPAIR & MAINTENANCE-Technical & Scientific Equipment
				TOTAL REPAIR & MAINTENANCE-Technical & Scientific Equipment				210,000.00	210,000.00	
	Repair and Maintenance - Power Supply									
GSO	Supplies and Materials for Maintenance and Repair of Generator Set	GSO	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	50,000.00	50,000.00	REPAIR & MAINTENANCE-Power Supply
				TOTAL REPAIR & MAINTENANCE-Power Supply				50,000.00	50,000.00	

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Campus Director



JOSE RIZAL MEMORIAL STATE UNIVERSITY -
TAMPILISAN CAMPUS
Annual Procurement Plan for FY 2025 (STP)



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (Php)		Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submittal/Opening of Bids		Total	MOOE	
REPAIR & MAINTENANCE-OFFICE EQUIPMENT										
SO-024	Repair of office equipments	SO	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	5,000.00	5,000.00	REPAIR & MAINTENANCE-OFFICE EQUIPMENT
CBA-024	Repair of office equipments	CBA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	10,000.00	10,000.00	REPAIR & MAINTENANCE-OFFICE EQUIPMENT
QA-024	Repair of office equipments	QA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	20,000.00	20,000.00	REPAIR & MAINTENANCE-OFFICE EQUIPMENT
Science Lab.	Clean/Repair/Replace of office Equipment	Science Lab.	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	4,000.00	4,000.00	REPAIR & MAINTENANCE-OFFICE EQUIPMENT
TOTAL REPAIR & MAINTENANCE-OFFICE EQUIPMENT								39,000.00	39,000.00	
REPAIR & MAINTENANCE-OTHER STRUCTURES										
PESA	Repair of playgrounds	PESA	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	30,000.00	30,000.00	REPAIR & MAINTENANCE-OTHER STRUCTURES
TOTAL REPAIR & MAINTENANCE-OTHER STRUCTURES								30,000.00	30,000.00	
REPAIR & MAINTENANCE-MOTOR VEHICLE										
GSO	Supplies and Materials for Maint. And Repair of Motor Vehicles	GSO	NO	NP-53.9 - Small Value Procurement	N/A	First Quarter-Fourth Quarter	Special Purpose Fund	200,000.00	200,000.00	REPAIR & MAINTENANCE-MOTOR VEHICLE
TOTAL REPAIR & MAINTENANCE-MOTOR VEHICLE								200,000.00	200,000.00	
REPAIR & MAINTENANCE-ICT Equipment and Software										
HRMO-026	Repair of ICT equipments for various offices	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	10,000.00	10,000.00	REPAIR & MAINTENANCE-ICT Equipment and Software
TOTAL REPAIR & MAINTENANCE-ICT Equipment and Software								10,000.00	10,000.00	
REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIP.										
BAC-029	Maintenance of aircon	BAC	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	10,000.00	10,000.00	REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIP.
CAF-026	Supply and delivery of agricultural equipment	CAF	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	5,000.00	5,000.00	REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIP.
TOTAL REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIP.								15,000.00	15,000.00	
Repairs and Maintenance - Buildings										
CDRRM-021	Supply & Delivery of Materials for the Repair of CDRRM office	CDRRM	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	40,000.00	40,000.00	REPAIR & MAINTENANCE-OFFICE EQUIPMENT
Research-021	Supply & Delivery of Materials for the Repair of research office	Research	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	80,000.00	80,000.00	REPAIR & MAINTENANCE-OFFICE EQUIPMENT
Extension-021	Supply & Delivery of Materials for the Repair of extension office	Extension	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	45,000.00	45,000.00	REPAIR & MAINTENANCE-OFFICE EQUIPMENT
PPF & PU-021	Supply & Delivery of Materials for the Minor Repair of Office Buildings	PPF & PU	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	150,000.00	150,000.00	REPAIR & MAINTENANCE-OFFICE EQUIPMENT
GAD-021	Supply & Delivery of Materials for the Repair of GAD office	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	60,000.00	60,000.00	REPAIR & MAINTENANCE-OFFICE EQUIPMENT
TOTAL REPAIR & MAINTENANCE-OFFICE EQUIPMENT								375,000.00	375,000.00	

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**JOSE RIZAL MEMORIAL STATE UNIVERSITY -
TAMPILISAN CAMPUS**
Annual Procurement Plan for FY 2025 (STF)



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertise ment/ Post ing of IB/REI	Subm ission/ Open ing of Bids		Total	MOOE	
	Other MO Expenses									
DSAS-030	Student's Incentives for Latin Honor's & Other Academic Awardes and Research Related Activity (Presentation & Publication)	DSAS	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	250,000.00	250,000.00		Other MO Expenses
SOE-030	Good lumber - to be use for Tarpaulin Frames and Stands	SOE	NO	NP-53.9 - Small Value Procurement	N/A	Special Purpose Fund	2,880.00	2,880.00		Other MO Expenses
CAS-Research-030	Expenses for CAS Research Activities	CAS-Research	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	72,000.00	72,000.00		Other MO Expenses
BOR-030	BOR Expenses	Common Fund-BOR	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	349,000.00	349,000.00		Other MO Expenses
Faculty Union-030	Expenses Faculty Union Activities	Faculty Union	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	100,000.00	100,000.00		Other MO Expenses
SSG-030	Intercollegiate Student Festival 2025, Election 2025, Valentine's Day, Class Opening, Teacher's Day and SSG Incentives	SSG	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	278,400.00	278,400.00		Other MO Expenses
CBA-Org--030	Supply & Delivery of Bamboo's (whole) for the Paninda Festival, Incentives for judges for the Paninda Festival, Canopy rental for the Paninda Festival, Financial Literacy, Skills Assessment and Other students activities	CBA-Org--	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	164,540.71	164,540.71		Other MO Expenses
FASMIN-030	Sounds rental and supply & delivery of materials for Local congress express and Regional FASMIN Congress	CAF	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	147,207.72	147,207.72		Other MO Expenses
CAS-Stud.Org--030	Expenses for Student Org. Activities (e.g. LLS)	CAS-Stud.Org--	NO	NP-53.9 - Small Value Procurement	N/A	Special Purpose Fund	22,017.96	22,017.96		Other MO Expenses
CTED-Org--030	Expenses for the CTED Student Organization Activities	CTED-Org	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	129,572.80	129,572.80		Other MO Expenses
SOE Org--030-	Expenses for PSABE-PPG Activities	SOE Org.	NO	NP-53.9 - Small Value Procurement	N/A	Special Purpose Fund	39,545.42	39,545.42		Other MO Expenses
SCJE Org--030	Expenses for Crime Bluster Activities	SCJE-Org.	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	137,394.97	137,394.97		Other MO Expenses
CCS Org--030	Expenses for PSITS Activities	CCS-org.	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	66,995.44	66,995.44		Other MO Expenses
Student Org--030	Expenses for Student Activities	Student Org.	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	132,974.98	132,974.98		Other MO Expenses
TSC-030	Incentives for the TSC members and other activities	TSC	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	170,000.00	170,000.00		Other MO Expenses
SSG-030	Expenses for University Week 2025	SSG	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	166,349.00	166,349.00		Other MO Expenses
QA- 030	Expenses for AACUP level 1 - BPED	QA	NO	NP-53.9 - Small Value Procurement	N/A	Special Purpose Fund	45,000.00	45,000.00		Other MO Expenses
PESA-030	PESA Activities (MASTS, SCUAA, Sports Festival, University Week)	PESA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	515,000.00	515,000.00		Other MO Expenses
AO-030	Expenses for Joint Academic and Admin Council Meeting	AO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	170,000.00	170,000.00		Other MO Expenses
AO-030	Expenses for Academic Convocation	AO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	200,000.00	200,000.00		Other MO Expenses

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Campus Director



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Advertise/Posting of IB/REI	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
						Submission/Opening of Bids	Contract Signing		Total	MOOE	
NSTP-030-	Expenses for Tactical Inspection	NSTP	NO	NP-53.9 - Small Value Procurement		First Quarter-Fourth Quarter		Special Purpose Fund	150,000.00	150,000.00	Other MO Expenses
DSAS-030	Expenses for Honor's day and Commencement Exercises activity	DSAS	NO	NP-53.9 - Small Value Procurement		First Quarter-Fourth Quarter		Special Purpose Fund	140,000.00	140,000.00	Other MO Expenses
Registrar-030	Rental for the sound system and LED wall for the Commencement Exercises	Registrar	NO	NP-53.9 - Small Value Procurement		First Quarter-Fourth Quarter		Special Purpose Fund	140,000.00	140,000.00	Other MO Expenses
Practicum-030	Pinning and Badging, Culmination and Seniors night Program and Internship Training Activities	Practicum	NO	NP-53.9 - Small Value Procurement		First Quarter-Fourth Quarter		Special Purpose Fund	56,000.00	56,000.00	Other MO Expenses
Junior High School-030	Expenses for Laboratory High School Activities	Junior High School	NO	NP-53.9 - Small Value Procurement		First Quarter-Fourth Quarter		Special Purpose Fund	60,000.00	60,000.00	Other MO Expenses
TOTAL Other-MO Expenses									3,704,879.00	3,704,879.00	
SEMI-EXPENDABLE ITEMS											
Extension-031	Semi-Expendable Office Equipment Supply and delivery of 1 unit heavy duty binding machine	Extension	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	12,980.00	12,980.00	Semi-Expendable Office Equipment
CBA-Org-031	Supply and delivery of 1 smart TV	CBA-Org	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	49,000.00	49,000.00	Semi-Expendable Office Equipment
GAD-031	Supply and Delivery of Binding Machine	GAD	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	12,000.00	12,000.00	Semi-Expendable Office Equipment
SCJE-031	Supply and Delivery of dslr-rechargeable Battery 7.2v 123mah 8.9 wh and DSLR Memory card	SCJE	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	6,000.00	6,000.00	Semi-Expendable Office Equipment
CBA-031	Supply and delivery of 1 smart TV	CBA	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	49,000.00	49,000.00	Semi-Expendable Office Equipment
MIS-031	Supply and delivery of 1 unit Smart TV 65", 1 set Tripod PXW-Z190V Camcorder, 1 set Camera Wireless Video Transmission, transmitter and receiver for PXW-Z190V Camcorder, and 1 unit Aircon (Inverter Split Type) with installation	MIS	NO	NP-53.9 - Small Value Procurement			Second Quarter	Special Purpose Fund	147,500.00	147,500.00	Semi-Expendable Office Equipment
SOE-031	Supply and delivery of 2 units Smart TV, 60"	SOE	NO	NP-53.9 - Small Value Procurement			Second Quarter	Special Purpose Fund	90,000.00	90,000.00	Semi-Expendable Office Equipment
CAS-031	Supply and Delivery of SMART LED TV	CAS	NO	NP-53.9 - Small Value Procurement			Second Quarter	Special Purpose Fund	98,000.00	98,000.00	Semi-Expendable Office Equipment
SCJE-031	Supply and Delivery of SMART LED TV	SCJE	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	40,000.00	40,000.00	Semi-Expendable Office Equipment
CEID-031	Supply and Delivery of Aicondition Unit	CEID	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	46,700.00	46,700.00	Semi-Expendable Office Equipment
Lib-031	Supply and delivery of 1 unit type writer- Library	Lib.	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	15,600.00	15,600.00	Semi-Expendable Office Equipment
Practicum-031	Practicum-031- Supply and Delivery of LED Smart TV Flat screen	Practicum	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	40,000.00	40,000.00	Semi-Expendable Office Equipment
TOTAL Semi-Expendable Office Equipment									606,780.00	606,780.00	
SEMI-EXPENDABLE -IT Equipment											
SSG - 032	Supply and Delivery of 1 unit printer	SSG	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	7,500.00	7,500.00	Semi-Expendable -ICT Equipment
CBA-Org - 032	Supply and delivery of 1 unit printer	CBA-Org	NO	NP-53.9 - Small Value Procurement	N/A		Second Quarter	Special Purpose Fund	8,000.00	8,000.00	Semi-Expendable -ICT Equipment

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids		Total	MOOE	
Science Lab - 032	Supply and delivery of Wireless Projector (Full High Definition, White Projector Screen with stand (100 inch Resolution), Printer, and Portable External Hard Drive	Science Lab.	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	66,700.00	66,700.00	Semi-Expendable -ICT Equipment
BAC - 032	Supply and delivery of 2 units printer	BAC	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	36,000.00	36,000.00	Semi-Expendable -ICT Equipment
Cashier - 032	Supply and delivery of 2 units printer	Cashier	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	35,000.00	35,000.00	Semi-Expendable -ICT Equipment
CD - 032	Purchase of 2 units external harddrive, Flash Drive, UPS, and AVR	CD	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	17,530.00	17,530.00	Semi-Expendable -ICT Equipment
GSO - 032	GSO-032- CCTV Camera (8 channels)- Security Office	GSO	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	20,000.00	20,000.00	Semi-Expendable -ICT Equipment
Registrar - 032	Supply and delivery of 1 set computer, SSD, and 1 unit Laptop	Registrar	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	100,500.00	100,500.00	Semi-Expendable -ICT Equipment
CBA - 032	Supply and delivery of 1 unit wireless router, 1 unit AVR, 1 unit Printer and 1 unit Projector	CBA	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	47,300.00	47,300.00	Semi-Expendable -ICT Equipment
QA - 032	Supply and delivery of 1 unit printer	QA	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	7,500.00	7,500.00	Semi-Expendable -ICT Equipment
IMD - 032	Supply and delivery of 1 unit printer	IMD	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	17,500.00	17,500.00	Semi-Expendable -ICT Equipment
SO - 032	Supply and delivery of 1 unit printer, 1 unit desktop computer, 1 unit UPS and 1 pc. SSD	SO	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	60,100.00	60,100.00	Semi-Expendable -ICT Equipment
CDRRM - 032	Supply and delivery of 1 unit printer	CDRRM	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	11,000.00	11,000.00	Semi-Expendable -ICT Equipment
Research - 032	Supply and delivery of CCTV	Research	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	35,000.00	35,000.00	Semi-Expendable -ICT Equipment
CCS-Extension - 032	Supply and delivery of 1 pc SSD, 1 pack RJ 45, 1 box UTP Cable Cat6, 3pcs. Network Cable LAN TESTER, 3 pcs. Aruino Uno Advance Starter Kit, and 1 unit 3 in 1 Printer	CCS-Extension	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	39,819.00	39,819.00	Semi-Expendable -ICT Equipment
CBA-Research - 032	Supply and delivery of 1 unit Printer	CBA-Research	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	8,000.00	8,000.00	Semi-Expendable -ICT Equipment
MIS - 032	Supply and delivery of 1 unit Projector, 2 rolls Fiber Optic Cable, 3 pcs. FIBER NAP BOX BLACK 1.8 CASSETTE TYPE PLC with TYPE FIBER OPTIC MATERIAL NAP BOX, Fast Connector Sc Connector and etc.	MIS	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	426,100.00	426,100.00	Semi-Expendable -ICT Equipment
ADMIN-032	Supply & Delivery of materials for the implementation of e-NGAS and E-Budget	ADMIN	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	40,260.00	40,260.00	Semi-Expendable -ICT Equipment
SCJE - 032	Supply and Delivery of 2 unit printer	SCJE	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	20,000.00	20,000.00	Semi-Expendable -ICT Equipment
CDRRM - 032	Supply and Delivery of 1 unit printer	CDRRM	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	11,000.00	11,000.00	Semi-Expendable -ICT Equipment
CAS-Research - 032	Supply and Delivery of 1 unit laptop and Mouse Clicker	CAS-Research	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	50,200.00	50,200.00	Semi-Expendable -ICT Equipment
GAD - 032	Supply and Delivery of Router	GAD	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	2,500.00	2,500.00	Semi-Expendable -ICT Equipment
GO - 032	Supply and delivery of External Hard Drive and Computer Monitor	GO	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	25,000.00	25,000.00	Semi-Expendable -ICT Equipment

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertise/Posting of IB/REI	Submission/Opening of Bids		Total	MOOE	
Practicum - 032	Supply and Delivery of 1 unit printer	Practicum	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	11,000.00	11,000.00	Semi-Expendable -ICT Equipment
CBA-032	Supply, Delivery and Installation of 1 set CCTV	CBA	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	45,000.00	45,000.00	Semi-Expendable -ICT Equipment
								1,148,509.00	1,148,509.00	
	Semi-Expendable - SPORTS EQUIPMENT									
SCJE-037	Supply and Delivery of Karatedo Equipment	SCJE	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	24,000.00	24,000.00	Semi-Expendable -SPORTS EQUIPMENT
PESA-037	Supply and Delivery of Sports Equipment	PESA	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	40,000.00	40,000.00	Semi-Expendable -SPORTS EQUIPMENT
								64,000.00	64,000.00	
	Semi-Expendable -Other Machinery & Equipment									
CAF - 037	Supply and delivery of 1 unit brush cutter for the organic farm	CAF	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	20,000.00	20,000.00	Semi-Expendable -Other Machinery & Equipment
SCJE - 037	Supply and delivery of 1 unit Refrigerator 5 cu ft (for Crim. Laboratory)	SCJE	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	18,000.00	18,000.00	Semi-Expendable -Other Machinery & Equipment
SOE - 037	Supply and delivery of 1 unit Wired Handheld Microphone and 1 unit Wood Planer 3-1/4" 500W	SOE	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	6,000.00	6,000.00	Semi-Expendable -Other Machinery & Equipment
CAS-Research - 037	Supply and delivery of 1 unit Portable Trolley Speaker with Wireless Microphone 5 cu ft (for Crim. Laboratory)	CAS-Research	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	25,000.00	25,000.00	Semi-Expendable -Other Machinery & Equipment
GAD - 037	Supply and delivery of Multi-Functional Treadmill Machine	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	25,000.00	25,000.00	Semi-Expendable -Other Machinery & Equipment
GSO - 037	Supply and delivery of Electric Pressure Washer, Acetylene Cutting and Welding Kit, Heavy Duty Submersible Pool Vacuum, Aluminum Foldable Ladder 12 steps, Analog Multi-Tester, Impact Drill, Angle Grinder, Digital Clamp Meter, and 1 unit Airconditioner Unit (Split Type)	GSO	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	60,000.00	60,000.00	Semi-Expendable -Other Machinery & Equipment
SKE - 037	Supply and delivery of Bass Drum beater (Heavy Duty)	SKE	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	40,000.00	40,000.00	Semi-Expendable -Other Machinery & Equipment
Cultural - 037	Supply and delivery of Snare Drum, Bass Drum Harness-Holder-Sling & Belt and Drum Heads	Cultural	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	40,000.00	40,000.00	Semi-Expendable -Other Machinery & Equipment
CBA - 037	Supply and Delivery of 1 unit microphone	CBA	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	3,200.00	3,200.00	Semi-Expendable -Other Machinery & Equipment
								237,200.00	237,200.00	
	Semi-Expendable -Technical and Scientific Equipment									
SOE	Supply and delivery of safety vest, Hard Hat, Leather Welding Working Gloves, Digital Weighing Scale, 100g weight Capacity and Digital Weighing Scale, 10g weight Capacity	SOE	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	29,317.00	29,317.00	Semi-Expendable -FURNITURE & FIXTURES

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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)	
					Advertise Submision/Posting of IB/REI	Contract Signing		Total	MOOE		CO
Science Lab.	Supply and delivery of Digital Thermometer, Glass slides (palm/clear glass, 1 pack=72 pieces), Cover slip glass (22x22mm, 100pcs/box), Safety/protective googles and Dissecting set in 16 pieces	Science Lab.	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	5,650.00	5,650.00	Semi-Expendable -FURNITURE & FIXTURES	
CAF-LAB	Supply and delivery of burette stand with clamp, munsell soil color book, Wood lens, Suunto Compass, Engineering Steel Tape (100meter) and glass burette with straight PTFE stopcock 100 ml & etc.	CAF-LAB	NO	NP-53.9 - Small Value Procurement		Second Quarter	Special Purpose Fund	258,000.00	258,000.00	Semi-Expendable -FURNITURE & FIXTURES	
TOTAL Semi-Expendable - Technical and Scientific Equipment											
								292,967.00	292,967.00		
REC-038	Supply and delivery of 4 units metal rack shelf storage	REC	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	20,000.00	20,000.00	Semi-Expendable -FURNITURE & FIXTURES	
HRMO-038	Supply and delivery of materials for the installation of shelves and cabinets	HRMO	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	40,000.00	40,000.00	Semi-Expendable -FURNITURE & FIXTURES	
Accounting-038	Supply and delivery of 1 high back swivel chair	Accounting	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	4,000.00	4,000.00	Semi-Expendable -FURNITURE & FIXTURES	
CD-038	Supply and delivery of 2 chandelier	CD	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	30,000.00	30,000.00	Semi-Expendable -FURNITURE & FIXTURES	
GSO-038	Supply and delivery of Tools, Spare Parts, and Supply Cabinet	GSO	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	10,000.00	10,000.00	Semi-Expendable -FURNITURE & FIXTURES	
SO-038	Supply and delivery of 2 units steel cabinet	SO	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	20,000.00	20,000.00	Semi-Expendable -FURNITURE & FIXTURES	
CCS-038	Supply and delivery of 75 pcs monobloc chairs, 4pcs whiteboard and 1 unit Steel Cabinet	CCS	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	167,000.00	167,000.00	Semi-Expendable -FURNITURE & FIXTURES	
GSO-038	Installation of Grills and Safety Locks of Security Office	GSO	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	15,000.00	15,000.00	Semi-Expendable -FURNITURE & FIXTURES	
CAS-038	Supply and Delivery of Monobloc Chair (High Back)	CAS	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	3,500.00	3,500.00	Semi-Expendable -FURNITURE & FIXTURES	
SCJE-038	Supply and Delivery of Chairs with Arms, Conference Table and Classroom Table	SCJE	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	120,500.00	120,500.00	Semi-Expendable -FURNITURE & FIXTURES	
SSG-038	Supply and Delivery of 1 white board	SSG	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	3,500.00	3,500.00	Semi-Expendable -FURNITURE & FIXTURES	
TSC-038	Supply and delivery of 1 unit TV wall mount, 1 pc. Whiteboard and 1 pc. Banner stand	TSC	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	9,650.00	9,650.00	Semi-Expendable -FURNITURE & FIXTURES	
Science Lab-038	Supply & Delivery of Office Rotating Stool/Chair	Science Lab.	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	8,500.00	8,500.00	Semi-Expendable -FURNITURE & FIXTURES	
QA-038	Supply and delivery of 1 unit steel cabinet, 1 unit Electric Fan Steel stand fan	QA	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	13,800.00	13,800.00	Semi-Expendable -FURNITURE & FIXTURES	
CDRRM-038	Supply and delivery of 1 unit steel cabinet, 1 unit Steel Filing Cabinet, and Conference Table	CDRRM	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	48,000.00	48,000.00	Semi-Expendable -FURNITURE & FIXTURES	
GAD-038	Supply and Delivery of Cleopatra bench, Book Shelves and Paper Organizer	GAD	NO	NP-53.9 - Small Value Procurement	N/A	Second Quarter	Special Purpose Fund	17,000.00	17,000.00	Semi-Expendable -FURNITURE & FIXTURES	

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity		Source of Funds	Estimated Budget (PhP)		Remarks (brief description of Project)
					Advertise/ Posting of IB/REI	Subm ission/ Open ing of Bids		Total	MOOE	
Library-038	Supply and delivery of 1 unit podium/lectern, Steel Book Cart, Computer Table, Swivel Chair Map Storage and etc.	Library	NO	NP-53.9 - Small Value Procurement	Second Quarter		Special Purpose Fund	117,900.00	117,900.00	Semi-Expendable - FURNITURE & FIXTURES
GO-038	Supply and delivery of swivel chair	GO	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Special Purpose Fund	8,000.00	8,000.00	Semi-Expendable - FURNITURE & FIXTURES
SKE-038	Supply and delivery of 1 pc office chair with headrest and 1 unit Steel Cabinet	SKE	NO	NP-53.9 - Small Value Procurement	Second Quarter	N/A	Special Purpose Fund	18,000.00	18,000.00	Semi-Expendable - FURNITURE & FIXTURES
	Semi-Expendable -books							674,350.00	674,350.00	
Library	Supply and delivery of book	Library	NO	NP-53.9 - Small Value Procurement	Second Quarter		Special Purpose Fund	100,000.00	100,000.00	Semi-Expendable - FURNITURE
	TOTAL Semi-Expendable-Books							100,000.00	100,000.00	
	TOTAL MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)							12,136,647.25	12,136,647.25	
	CAPITAL OUTLAY (CO) ITEMS									
Extension-047	OFFICE EQUIPMENT Purchase, Delivery and installation of 1 unit Air Conditioner (Window type, 2hp)	Extension	NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	69,673.00	69,673.00	OFFICE EQUIPMENT
ADMIN	ICT EQUIPMENT Supply & Delivery of materials for the implementation of e-ADMIN NGAS and E-Budget		NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	69,673.00	69,673.00	OFFICE BUILDING
	TOTAL Office Equipment							69,673.00	69,673.00	
SSG	OFFICE BUILDING Phase 2 for SSG Office Renovation	SSG	NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	246,580.00	246,580.00	OFFICE BUILDING
	TOTAL Office Building							246,580.00	246,580.00	
PPF & PU	Rehabilitation and Improvement of Bagong Lipunan Building	PPF & PU	NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	300,000.00	300,000.00	OFFICE BUILDING
PPF & PU-A	Roofing of Academic - Religious Activity Center	PPF & PU	NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	750,000.00	750,000.00	OFFICE BUILDING
	TOTAL Office Building							1,250,000.00	1,250,000.00	
PPF & PU	SCHOOL BUILDINGS Roof Renovation of CAS and SCJE Buildings	PPF & PU	NO	Competitive bidding	Third Quarter		Special Purpose Fund	1,750,000.00	1,750,000.00	SCHOOL BUILDING
PPF & PU-A	Construction of Kitchen for HM Laboratory	PPF & PU	NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	600,000.00	600,000.00	SCHOOL BUILDING
SCJE-021	Supply & Delivery of Tiles and etc, for the repair and Maintenance of classrooms	SCJE	NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	100,000.00	100,000.00	SCHOOL BUILDING
	TOTAL School Building							2,450,000.00	2,450,000.00	
SSG	OTHER STRUCTURES SSG- Construction of waiting shed- Governors Project	SSG	NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	200,000.00	200,000.00	OTHER STRUCTURES
PPF & PU	PPF&PU- Construction of Comfort - Guidance office	PPF&PU	NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	150,000.00	150,000.00	OTHER STRUCTURES
CBA-021	Construction of Waiting Shed	CBA	NO	NP-53.9 - Small Value Procurement	Third Quarter		Special Purpose Fund	250,000.00	250,000.00	OTHER STRUCTURES

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					Advertise/Posting of IB/REI	Submission/Opening of Bids	Contract Signing		Total	MOOE		CO
PPF & PU-A	Construction of Comfort Room-Guidance Office	PPF & PU	NO	NP-53.9 - Small Value Procurement	Third Quarter			Special Purpose Fund	53,865.20		53,865.20	OTHER STRUCTURES
Student Org.	Completion of Tissue Culture Laboratory	Student Org.	NO	NP-53.9 - Small Value Procurement	Third Quarter			Special Purpose Fund	400,000.00		400,000.00	OTHER STRUCTURES
SCJE	SCJE-Firing Range	PPF&PU	NO	NP-53.9 - Small Value Procurement	Third Quarter			Special Purpose Fund	60,000.00		60,000.00	OTHER STRUCTURES
	OTHER LAND IMPROVEMENT								1,113,865.20		1,113,865.20	
GSO-047	Supply and Delivery of Power Saw and 3 HP Inverter Standing Aircon	PPF&PU	NO	NP-53.9 - Small Value Procurement	Third Quarter			Special Purpose Fund	375,000.00		375,000.00	OTHER LAND IMPROVEMENT
QA-047	Purchase, Delivery and installation of 1 unit 4hp aircon	PPF&PU	NO	NP-53.9 - Small Value Procurement	Third Quarter			Special Purpose Fund	95,000.00		95,000.00	OTHER LAND IMPROVEMENT
	TOTAL Other Land Improvements								470,000.00		470,000.00	
	TOTAL CAPITAL OUTLAY (CO) ITEMS								5,600,118.20		5,600,118.20	
	OVERALL TOTAL (MOOE+CO)								17,736,765.45	12,136,647.25	5,600,118.20	

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