





		PMC	Is this an	Mode of	Cahad	e for Each I	rocuremon	t Activity	Source of Funds	Ee	timated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	PMO/ End-User	Early Procuremen t Activity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB/REI	Submission/	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	со	(brief description Project)
	ance & Other Ope	erating	Exper	ses									
	BLE FORMS Purchase of commercial checkbooks & Accountable	Cashier	NO	NP-63.5 Agency-to- Agency	Firs	t Quarter-	Fourth Qu	uarter	Special Purpose Fund	38,000.00	38,000.00		ACCOUNTABLE FORM
	Forms					TOTA	LACCO	DUNTAE	BLE FORMS	38,000.00	38,000.00		
EDICAL, DI	ENTAL & LAB. SUPPLIES	EXPENSE	9			Part of							
Clinic-004	Supply & Delivery of medical and dental supplies	Clinic	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	132,435.00	132,435.00		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES
				TOTAL MED	ICAL, D	ENTAL	& LAB.	SUPPLIE	S EXPENSES	132,435.00	132,435.00		
	LUBRICANTS EXPENSES		1000				100						
	Supply of diesel for the Monthly gasoline expenses for chief security	Secuity	NO	NP-53.9 - Small Value Procurement		OT COLOR REAL	Quarter		Special Purpose Fund	12,000.00	12,000.00		FUEL, OIL & LUBRICANTS EXPEN
CCS-005	Supply of Diesel for the CCS- Extension Activities use	Extension-CCS	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	2,450.00	2,450.00		FUEL, OIL & LUBRICANTS EXPEN
SOE-005	Supply of Diesel for the SOE- Extension Activities use			NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	5,000.00	5,000.00		FUEL, OIL & LUBRICANTS EXPEN
SCJE-005	Supply of Diesel for the SCJE-Extension Activities	Extension-SCJE	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	10,000.00	10,000.00		FUEL, OIL & LUBRICANTS EXPEN
CBA-005	Supply of diesel, gasoline for the CBA Extension activities use	Extension-CBA	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	15,000.00	15,000.00		FUEL, OIL & LUBRICANTS EXPEN
SSG-005	Supply of diesel, oil and gasoline (For founder's week and university week)	ssg	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	150,000.00	150,000.00		FUEL, OIL & LUBRICANTS EXPEN
NSTP-005	Supply of Diesel,oil and Gasoline for the various NSTP Activities	NSTP	NO	NP-53.9 - Small Value Procurement		18.5.5.5.5	d Quarter		Special Purpose Fund	20,000.00	20,000.00		FUEL, OIL & LUBRICANTS EXPE
GSO & ESDA-005	Supply of f diesel, oil and gasoline for various office use	GSO.	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	200,000.00	200,000.00		FUEL, OIL & LUBRICANTS EXPE
T & FS-005	Supply of f diesel, oil and gasoline for various office use	PT & Fs	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter	5	Special Purpose Fund	10,000.00	10,000.00		FUEL, OIL & LUBRICANTS EXPE
				TOTAL	FUEL	, OIL &	LUBR	CANTS	EXPENSES	424,450.00	424,450.00		
THER SUP	PPLIES EXPENSES									The same of the same of			
CAD-008	Supply & Delivery of Materials for the Campus Administrator's Office Use	CAD	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	53,350.00	53,350.00		OTHER SUPPLIES EXPENSES
ACC-008	Supply & Delivery Materials for the Accounting Office Use	ACC	NO	NP-53.9 • Small Value Procurement		Secon	d Quarter		Special Purpose Fund	26,480.00	26,480.00		OTHER SUPPLIES EXPENSES
SO-008		so	МО	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	18,020.00	18,020.00		OTHER SUPPLIES EXPENSES
CASHIER- 008	Supply & Delivery of Materials for the Cashier's Office Use	CASHIER	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	4,740.00	4,740.00		OTHER SUPPLIES EXPENSES
MRSO-008	Supply & Delivery of Materials for the HRMO Office Use	HRMO	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	5,000.00	5,000.00		OTHER SUPPLIES EXPENSES
SECIRITY- 008	Supply & Delivery of Materials for the Security Office Use	SECURITY	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter	X	Special Purpose Fund	8,800.00	8,800.00		OTHER SUPPLIES EXPENSES
GAD-008	Supply & Delivery of Materials for the GAD Office Use	GAD	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	15,345.00	15,345.00		OTHER SUPPLIES EXPENSES
BO-008	Supply & Delivery of Materials for the Budget Office Use	ВО	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter	8	Special Purpose Fund	2,380.00	2,380.00		OTHER SUPPLIES EXPENSES
BAC-008	Supply & Delivery of Materials for the BAC Office	BAC	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	2,850.00	2,850.00		OTHER SUPPLIES EXPENSES
	Lise				-				Special Purpose Fund	226,000.00	226,000.00		OTHER SUPPLIES EXPENSES
GSO-008	Use Supply & Delivery of Materials for the GSO Office	GSO	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		100				
Blan (890) 944 (-38149)	Supply & Delivery of Materials for the GSO Office Use Supply & Delivery of Materials for the ADSAS		NO NO				d Quarter		Special Purpose Fund	43,450.00	43,450.00		EXPENSES
31271-0103-049-0-001990)	Supply & Delivery of Materials for the GSO Office Use Supply & Delivery of	ADSAS		Procurement NP-53.9 - Small Value		Secon			Special	43,450.00 15,860.00	43,450.00 15,860.00		OTHER SUPPLIES EXPENSES
ADSAS-008	Supply & Delivery of Materials for the GSO Office Use Supply & Delivery of Materials for the ADSAS Office Use Supply & Delivery of Materials for the CED Office	ADSAS	NO	Procurement NP-53.9 • Small Value Procurement NP-53.9 • Small Value		Secon	d Quarter		Special Purpose Fund				OTHER SUPPLIES EXPENSES OTHER SUPPLIES EXPENSES OTHER SUPPLIES EXPENSES OTHER SUPPLIES

Prepared by:

Funds Availability:

Approved by:

RUBYGENE : JAUCULAN BAC Secretariat CHERRY JAME B LABRADOR Budget Officer I







Code (PAP)	Procurement	PMO/	is this an	Mode of	Schedule for				Source of Funds		Estimated Budget (PhP)		Remarks
No (i	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB/REI Bi	bmission/ N	Notice of Award	Contract Signing		Total	MOOE	со	(brief description Project)
	Supplies & Materials for the CBA Office Use		NO	NP-53,9 - Small Value Procurement		Second Q			Special Purpose Fund	28,490.00	100000000		OTHER SUPPLIES EXPENSES
CCS-008	Supply & Delivery of Materials for the CCS Office Use	ccs	NO	NP-53.9 - Small Value Procurement		Second Q		,	Special Purpose Fund	3,650.00	100000		OTHER SUPPLIES EXPENSES
SEARCH- 008	Supply & Delivery of Materials for the Research Office Use	Research	NO	NP-53.9 - Small Value Procurement		Second Q			Special Purpose Fund	30,000.00			OTHER SUPPLIES EXPENSES
xtension- 008	Supply & Delivery of rotating Mop & etc.	Extension	NO	NP-53.9 - Small Value Procurement	36	Second Q			Special Purpose Fund	14,800.00	l A		OTHER SUPPLIES EXPENSES
xtension- 008	Supply & Delivery of Customized uniforms	Extension-CCS		NP-53.9 - Small Value Procurement	0.0	Second Q			Special Purpose Fund	24,500.00			OTHER SUPPLIES EXPENSES OTHER SUPPLIES
Extension- 008	Supply & Delivery of Extension Wire	Extension-CBA	1,15,50	NP-53.9 - Small Value Procurement	0,	Second Q			Special Purpose Fund	300.00			EXPENSES OTHER SUPPLIES
CBC-008	Suppply & Delivery of Maerials needed for the renewal of student organization	SCJE	NO	NP-53.9 - Small Value Procurement	36	Second C	201		Special Purpose Fund	10,500.00			EXPENSES
GO-008	Supply & Delivery of Materials for the Guidance Office use	GO	NO NO	NP-53.9 - Small Value Procurement	01	Second C			Special Purpose Fund	85,000.00			OTHER SUPPLIES
Dev't-008	Materials for the college organizations activities use	CBA-Colege development	NO	NP-53.9 - Small Value Procurement	3,	Second C			Special Purpose Fund	3,000.00			OTHER SUPPLIES
Dev't-008	Materials for the college organizations activities use	CBA-Org.	NO	NP-53.9 - Small Value Procurement	9	Second C	1400		1	17,320.00			OTHER SUPPLIES EXPENSES OTHER SUPPLIES
	Supply & Delivery of Materilas for the school clinic office use	CLINIC	NO NO	NP-53.9 - Small Value Procurement		Second C			Special Purpose Fund	8,300.00			OTHER SUPPLIES
	Supply & Delivery of Materilas for the campus library use			NP-53.9 - Small Value Procurement	3	Second C			Special Purpose Fund	ACCURATE PROPER			EXPENSES OTHER SUPPLIES
TSC-008	Supply & Delivery of polo shirt for student publication members, customized ID lace, and arm-band and Materilas for the TSC Office use	TSC	NO	NP-53.9 - Small Value Procurement	0	Second C	Quarter		Special Purpose Fund	46,000.00	46,000.00		EXPENSES
SSG-008	Supply & Delivery of Materilas for the SSG Office use	SSG	NO	NP-53.9 - Small Value Procurement		Second 0	Quarter		Special Purpose Fund	15,000.00	15,000.00		OTHER SUPPLIES EXPENSES
ID-008	Supply & Delivery of Materials for the school ID of new,transferrees students use	10	NO	NP-53.9 - Small Value Procurement	S	Second 0	Quarter		Special Purpose Fund	126,720.00	126,720.00		OTHER SUPPLIES EXPENSES
NSTP-008	Supply & Delivery of materials for the various NSTP activities use	NSTP	NO	NP-53.9 - Small Value Procurement	S	Second (Quarter		Special Purpose Fund	12,272.00	12,272.00		OTHER SUPPLIES EXPENSES
COM-Lab- 008	Supply & Delivery of Materials for the Computer Laboratory use	COM.LAB	NO	NP-53.9 - Small Value Procurement		Second (Quarter		Special Purpose Fund	118,850.00	118,850.00		OTHER SUPPLIES EXPENSES
CULTURAL- 008			NO	NP-53.9 - Small Value Procurement	S	Second (Quarter		Special Purpose Fund	236,000.00	236,000.00		OTHER SUPPLIES EXPENSES
PESA-008	Suppy & Delivery of ASEAN flag, athletes uniforms, badminton net, shuttlecock, baseball ball, and otherr materials for the various PESA Activities use		NO NO	NP-53.9 - Small Value Procurement		Second (Special Purpose Fund	585,580.00			OTHER SUPPLIES
	8 Supply & Delivery of Materilas for the CCS Office use		NO	NP-53.9 - Small Value Procurement		Second (Special Purpose Fund	18,500.00			OTHER SUPPLIES EXPENSES
SCJE-008	Supply & Delivery of Materilas for the SCJE Office use	SCJE	NO	NP-53.9 - Small Value Procurement		Second (Special Purpose Fund	58,571.00			OTHER SUPPLIES EXPENSES
QA-008	Supply & Delivery of Materilas for the QA Office use	QA	NO	NP-53.9 - Small Value Procurement	S	Second (Quarter		Special Purpose Fund	61,190.00	61,190.00		OTHER SUPPLIES EXPENSES
IMDO-008	Supply & Delivery of Materilas for the IMD Office use	IMDO ee	NO	NP-53.9 - Small Value Procurement	ę	Second	d Quarter		Special Purpose Fund	1,490.00	0 1,490.00		OTHER SUPPLIES
TESDA-008	B Supply & Delivery of Materilas for the trainners use	TESOA	NO	NP-53.9 - Small Value Procurement	\$	Second	d Quarter		Special Purpose Fund	185,000.00	0 185,000.00		OTHER SUPPLIE EXPENSES
					TOTAL	OTHE	ER SU	PPLIE	S EXPENSES	2,225,691.00	2,225,691.00		
	-Printing & Binding Expen		1 10	Second Value		A Marie	- 14 m		62-16-19-10-A				The LANCE Public
CAD-016	Supply, Delivery & Printing of Tarpaulins for various activities (CSC, opening of classes, etc.)		NO	NP-53.9 - Small Value Procurement	First Q	Quarter-F	ourth w	uarter	Special Purpose Fund	20,000.00	0 20,000.00		Other MOE-Public Printing Expenses

Prepared by:

Funds Availability:

Approved by:

BAC Secretariat

CHERRY JANE B LABRADOR Budget Officer I







Code (PAP)	Procurement	PMO/	Is this an	Mode of		e for Each f			Source of Funds		stimated Budget (PhP)		Remarks (brief description o
	Project	End-User	Procuremen t Activity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	Project)
SO-016	Supply, Delivery & Printing of Tarpaulins for supply activities (disposal)	so	70	NP-53.9 - Small Value Procurement	First	Quarter-	Fourth Q	uarter	Special Purpose Fund	3,000.00	3,000.00		Other MOE-Publication & Printing Expenses
ADSAS-016	Supply, Delivery & Printing of Tarpaulins for the Publication fee	ADSAS	NO	NP-53.9 - Small Value Procurement	First	Quarter-	Fourth Q	uarter	Special Purpose Fund	20,000.00	20,000.00		Other MOE-Publication & Printing Expenses
CED-016	Supply, Delivery & Printing of Tarpaulins for the various CED Activities use	CED	NO	NP-53.9 - Small Value Procurement	First	Quarter-	Fourth Q	uarter	Special Purpose Fund	10,880.00	10,880.00		Other MOE-Publication & Printing Expenses
SOE-016	Supply, Delivery & Printing of Tarpaulins for the various SOE activities use	SOE	NO	NP-53.9 - Small Value Procurement	First	Quarter-	Fourth Q	uarter	Special Purpose Fund	2,560.00	2,560.00		Other MOE-Publication & Printing Expenses
CBA-016	of test papers for major exams (midterm and final)	CBA	NO	NP-53.9 - Small Value Procurement	First	Quarter-	Fourth Q	uarter	Special Purpose Fund	42,000.00	42,000.00		Other MOE-Publication & Printing Expenses
O16	Supply, Delivery & Printing of Tarpaulins for extension various activities for various colleges use	EXTENSION- CCS	NO	NP-53.9 - Small Value Procurement	First	t Quarter-	Fourth Q	uarter	Special Purpose Fund	1,900.00	1,900.00		Other MOE-Publication & Printing Expenses
016	Supply, Delivery & Printing of Tarpaulins for extension various activities for various colleges use	EXTENSION- SCJE	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth Q	uarter	Special Purpose Fund	2,000.00	2,000.00		Other MOE-Publication & Printing Expenses
EXTENSION- 016		EXTENSION- CED	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth Q	uarter	Special Purpose Fund	7,650.00	7,650.00		Other MOE-Publication & Printing Expenses
EXTENSION- 016	Supply, Delivery & Printing of Tarpaulins for extension various activities for various colleges use	EXTENSION- SOE	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth Q	uarter	Special Purpose Fund	2,550.00	2,550.00		Other MOE-Publication 8 Printing Expenses
EXTENSION- 016	Supply, Delivery & Printing of Tarpaulins for extension various activities for various colleges use	EXTENSION	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	uarter	Special Purpose Fund	10,000.00	10,000.00		Other MOE-Publication (Printing Expenses
GO-016	Supply, Delivery & Printing of Tarpaulins and flyers for information drive	GO	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	-Fourth Q	uarter	Special Purpose Fund	10,000.00	10,000.00		Other MOE-Publication Printing Expenses
CBA-ORG- YES-016	Supply, Delivery & Printing of Tarpaulins for CBA various organizations activities use	CBA-Org	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth C	uarter	Special Purpose Fund	4,400.00	4,400.00		Other MOE-Publication Printing Expenses
CLINIC-016	Supply, Delivery & Printing of Tarpaulins for the mental health & other activities use	CLINIC	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth G	uarter	Special Purpose Fund	2,000.00	2,000.00		Other MOE-Publication Printing Expenses
LIB-016	Supply, Delivery & Printing of Tarpaulins for the school campus libray activity use	LIB	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth C	uarter	Special Purpose Fund	10,000.00	10,000.00		Other MOE-Publication Printing Expenses
NSTP-016	Supply, Delivery & Printing of Tarpaulins for the Tactical insection and other activities		NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth C	luarter	Special Purpose Fund	12,000.00	12,000.00		Other MOE-Publication Printing Expenses
TESDA-016	Supply, Delivery & Printing of Tarpaulins for various TESDA activities use	TESDA	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth C	luarter	Special Purpose Fund	4,480.00	4,480.00		Other MOE-Publication Printing Expenses
IMDO0-016	Supply, Delivery and Printing of Instructional Materials Office	IMDO	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth C	uarter	Special Purpose Fund	10,400.00	10,400.00		Other MOE-Publication Printing Expenses
				TOTAL Otl	ner MO	E-Publi	cation	& Print	ing Exoenses	175,820.00	175,820.00		
Other MOE- CAD-017	Representation Expenses Supply & Delivery of Foods for the various activities (unexpected visitors, meetings, etc.) and Representation expenses for 1 year	CAD	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth 0	Quarter	Special Purpose Fund	100,000.00	100,000.00		Other MOE-Represents Expenses
CAD-017\	Representation expenses for 1 year as Campus Director	CAD	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth (Quarter		60,000.00	60,000.00		Other MOE-Represents Expenses
ACC-017	Supply & Delivery of Foods for the COA Exit Conference and other	ACC	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth (Quarter	Special Purpose Fund	45,000.00	45,000.00		Other MOE-Represent Expenses
BAC-017	Catering services for BAC	BAC	NO	NP-53.9 • Small Value Procurement	Fire	st Quarter	-Fourth (Quarter	Special	12,000.00	12,000.00		Other MOE-Represent Expenses
BO-017	Catering services for Budget Call Presentation	80	NO	NP-53.9 - Small Value Procurement	Fire	st Quarter	-Fourth (Quarter	Purpose Fund Special Purpose Fund	30,000.00	30,000.00		Other MOE-Represent Expenses
StuFAP-017		STUFAP	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth (Quarter	Special Purpose Fund	24,600.00	24,600.00		Other MOE-Represent Expenses
CED-017	Catering services for the CED freshmen orientation	CED	NO	NP-53.9 - Small Value Procurement	1 100	st Quarter	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	2)725177. 8 82	Special Purpose Fund	16,000.00	16,000.00		Other MOE-Represent Expenses
RESEARCH- 017	 Catering services and representation expenses for various research activities 	Research	NO	NP-53.9 - Small Value Procurement	Fire	st Quarter	-Fourth (Quarter	Special Purpose Fund	45,479.20	45,479.20		Other MOE-Representa Expenses

Prepared by:

Funds Availability:

Approved by:

BAC Secretariat

CHERRY JANE B. LABRADOR Budget Officer I

MERLYN N. LUZA, E.M.D., J.D.







	Procurement	PMO/	Is this an	Mode of		for Each Procure		Source of Funds		stimated Budget (PhP)		Remarks (brief description
	Project	End-User	Procuremen t Activity? (Yes/No)	Procurement	Advertiseme Sunt/Posting of O				Total	MOOE	CO	Project)
017	Catering services for various extension activitiesuse	Extension	NO	NP-53.9 - Small Value Procurement	First C	Quarter-Fourth	Quarter	Special Purpose Fund	20,000.00	20,000.00		Other MOE-Represer Expenses
EXTENSION- 018		Extension-CGS	NO	NP-53.9 - Small Value Procurement	First 0	Quarter-Fourti	n Quarter	Special Purpose Fund	14,000.00	14,000.00		Other MOE-Represe Expenses
XTENSION- 019	Catering services for SOE extension activities use	Extension-SOE	NO	NP-53.9 - Small Value Procurement		Quarter-Fourth		Special Purpose Fund	10,000.00	10,000.00		Other MOE-Represe Expenses
XTENSION- 020	Catering services for CAS extension activities use	Extension-CAS	NO	NP-53.9 - Small Value Procurement		Quarter-Fourti	100-100-100	Special Purpose Fund	19,900.00	19,900.00		Other MOE-Repress Expenses Other MOE-Repress
XTENSION- 021	extension activities use	Extension-CED	NO	NP-53.9 - Small Value Procurement		Quarter-Fourti	estimation and	Special Purpose Fund	150,000.00	150,000.00		Other MOE-Repres
XTENSION- 022	extension activities use	Extension-SCJE Extension-CBA	NO NO	NP-53.9 - Small Value Procurement		Quarter-Fourti		Special Purpose Fund	15,000.00	15,000.00		Expenses Other MOE-Repres
CAF-017	extension activities use	CAF CAF	NO	Procurement NP-53.9 - Small Value		Quarter-Fourti		Special Purpose Fund Special	30,710.00	30,710.00		Expenses Other MOE-Repres
152101 100 100 100 100 100 100 100 100 100	Representation expenses as Dean for 1 year	CAS	NO	Procurement NP-53.9 - Small Value		Quarter-Fourt	in the second of	Purpose Fund Special	60,000.00	60,000.00		Expenses Other MOE-Repres
CBA-ORG-	Representation expenses as Dean for 1 year Catering servives for the	CBA	NO	Procurement NP-53.9 - Small Value	10000000	Quarter-Fourt		Purpose Fund Special	227,950.00	227,950.00		Expenses Other MOE-Repres
YES-017	CBA Paninda Festival and Financila Literacy use			Procurement				Purpose Fund				Expenses
LIB-017	Catering services for incoming monitoring and meetings	LIB	NO	NP-53.9 - Small Value Procurement	First (Quarter-Fourt	h Quarter	Special Purpose Fund	25,000.00	25,000.00		Other MOE-Repres Expenses
TESDA-017	Catering services for assessement and other TESDA activities	TESDA	NO	NP-53.9 - Small Value Procurement	First (Quarter-Fourt	h Quarter	Special Purpose Fund	100,000.00	100,000.00		Other MOE-Represe Expenses
				тот	AL Other	r MOE-Re	presentat	ion Expenses	1,065,639.20	1,065,639.20	December 1	
	NCY SERVICES Medical consultant	Clinic	NO	NP-53.7 Highly		Quarter-Fourt		Special	260,000.00	260,000.00		CONSULTANCY
	professional fee from march- december @14,000 per month and Dental consultant professional fee from march- december @12,000 per month			Technical Consultants	id Medic		10 (146)	Purpose Fund	9			SERVICES
						TOTAL CO	NSULTA	ICY SERVICES	260,000.00	260,000.00		1 200
				T	T			1010111010		de Carrena		
	MAINTENANCE-SCHOOL B	BUILDING										
SOE-022	IAINTENANCE-SCHOOL IS Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms	SOE	NO	NP-53.9 - Small Value Procurement		Third Quart	er	Special Purpose Fund	80,000.00	80,000.00		REPAIR & MAINTENANCE - BUILDING
	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA	CBA	NO NO			Third Quart		Special	80,000.00	80,000.00		MAINTENANCE-S
SOE-022 CBA-022	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM	CBA-HM		Procurement NP-53.9 - Small Value		1777,000	er	Special Purpose Fund Special				MAINTENANCE: BUILDING REPAIR & MAINTENANCE:
SOE-022 CBA-022 CBA-HM-022	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply, Delivery & Installation of electrical	CBA-HM	NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value		Third Quart	ier Ier	Special Purpose Fund Special Purpose Fund Special	100,000.00	100,000.00		MAINTENANCE: BUILDING REPAIR & MAINTENANCE: BUILDING REPAIR & MAINTENANCE:
CBA-022 CBA-HM-022 CCS-College Dev't-022	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply , Delivery & Installation of electrical Materials Supply & Delivery of Materials Supply & Delivery of Materials for the repair of	CBA-HM	NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value		Third Quart	er	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Special	100,000.00 50,000.00	100,000.00		MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR & MAINTENANCE-
CBA-022 CBA-HM-022 CCS-College Dev't-022	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply , Delivery & Installation of electrical Materials	CBA-HM CCS-College Dev1	NO NO	Procurement NP-53.9 - Small Value Procurement		Third Quart Third Quart Third Quart	ter ter	Special Purpose Fund	100,000.00 50,000.00 40,000.00	100,000.00 50,000.00 40,000.00		MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING
CBA-022 CBA-022 CBA-HM-022 CBCS-College Devt-022 CBCS-PF&PU-022	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply Delivery & Installation of electrical Materials Supply & Delivery of Materials for the repair of school buildings	CBA-HM CCS-College Dev't PPF&PU	NO NO	Procurement NP-53.9 - Small Value Procurement		Third Quart Third Quart Third Quart	ter ter	Special Purpose Fund	50,000.00 40,000.00 250,000.00	100,000.00 50,000.00 40,000.00 250,000.00		MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING
CBA-022 CBA-022 CBA-HM-022 CCS-College Devt-022 CPF&PU-022	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply , Delivery & Installation of electrical Materials Supply & Delivery of Materials Supply & Delivery of Materials for the repair of	CBA-HM CCS-College Dev't PPF&PU	NO NO	Procurement NP-53.9 - Small Value Procurement	AIR & M	Third Quart Third Quart Third Quart	ter ter ter	Special Purpose Fund	50,000.00 40,000.00 250,000.00	100,000.00 50,000.00 40,000.00 250,000.00		REPAIR & MAINTENANCE- BUILDING
CBA-022 CBA-022 CBA-HM-022 CCS-College Dev1-022 CPF&PU-022	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply , Delivery & Installation of electrical Materials Supply & Delivery of Materials for the repair of school buildings ### AINTENANCE-OTHER \$1 Supply & Delivery of Materials for the Pair of Supply & Delivery of Materials for the Maintenance of the	CBA-HM CCS-College Dev't PPF&PU	NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement TOTAL REP NP-53.9 - Small Value Procurement	AIR & M	Third Quart Third Quart Third Quart Third Quart	ter ter VCE-SCHO	Special Purpose Fund OL BUILDING	100,000.00 50,000.00 40,000.00 250,000.00	100,000.00 50,000.00 40,000.00 250,000.00		MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING
CBA-022 CBA-HM-022 CCS-College Dev't-022 PPF&PU-022 REPAIR & N	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply & Delivery & Installation of electrical Materials Supply & Delivery of Materials for the repair of school buildings MAINTENANCE-OTHER ST Supply & Delivery of Materials for the repair of school buildings	CBA-HM CCS-College Dev1 PPF&PU FRUCTURE	NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement TOTAL REP NP-53.9 - Small Value Procurement	AIR & M	Third Quart Third Quart Third Quart Third Quart	ter ter VCE-SCHO	Special Purpose Fund	100,000.00 50,000.00 40,000.00 250,000.00 520,000.00	100,000.00 50,000.00 40,000.00 250,000.00 520,000.00		MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING
CBA-022 CBA-022 CBA-HM-022 CCS-College Devt-022 PPF&PU-022 REPAIR & N GSO	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply , Delivery & Installation of electrical Materials Supply & Delivery of Materials for the repair of school buildings ### AINTENANCE-OTHER \$1 Supply & Delivery of Materials for the Pair of Supply & Delivery of Materials for the Maintenance of the	CBA-HM CBA-HM CCS-College Dev1 PPF&PU PRUCTURE: GSO QUIPMENT TSC	NO NO NO NO NO NO	Procurement NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement NP-53 9 - Small Value Procurement TOTAL REP NP-53 9 - Small Value Procurement TOTAL REP	AIR & M.	Third Quart Third Quart Third Quart Third Quart	ter VCE-SCHO	Special Purpose Fund	100,000.00 50,000.00 40,000.00 250,000.00 520,000.00	100,000.00 50,000.00 40,000.00 250,000.00 520,000.00		MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR
CBA-022 CBA-HM-022 CCS-College Dev't-022 PPF&PU-022 REPAIR & N	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of the Repair and Maintenance of HM Laboratory Building Supply & Delivery & Installation of electrical Materials Supply & Delivery of Materials for the repair of school buildings **AINTENANCE-OTHER ST** Supply & Delivery of Materials for the Maintenance of the Maintenance of the Awimming Pool use	CBA-HM CCS-College Dev1 PPF&PU FRUCTURE: GSO	NO NO NO	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement TOTAL REP NP-53.9 - Small Value Procurement TOTAL REP	AIR & M.	Third Quart Third Quart Third Quart Third Quart AINTENAN Third Quart	ter NCE-SCHO ter	Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund OL BUILDING Special Purpose Fund	\$0,000.00 \$0,000.00 \$250,000.00 \$250,000.00 \$38,103.00 \$10,000.00	100,000.00 50,000.00 40,000.00 250,000.00 38,103.00 10,000.00		MAINTENANCE- BUILDING REPAIR & MAINTENANCE- COUPMENT R
CBA-022 CBA-HM-022 CBA-HM-022 CCS-College Dev't-022 PPF&PU-022 REPAIR & N GSO	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply , Delivery & Installation of electrical Materials Supply & Delivery of Materials for the repair of school buildings MAINTENANCE-OTHER ST Supply & Delivery of Materials for the Maintenance of the Awimming Pool use	CBA-HM CBA-HM CCS-College Dev1 PPF&PU PRUCTURE: GSO QUIPMENT TSC	NO NO NO NO NO NO NO	Procurement NP-53.9 - Small Value Procurement TOTAL REP NP-53.9 - Small Value Procurement	AIR & M	Third Quart Third Quart Third Quart Third Quart Third Quart AINTENAN Third Quart Second Quart Second Quart	ter NCE-SCHO NCE-OTHE	Special Purpose Fund CL BUILDING Special Purpose Fund Special Special Purpose Fund Special Special Purpose Fund Special Purpose Fund Special	100,000.00 50,000.00 40,000.00 250,000.00 38,103.00 10,000.00	100,000.00 50,000.00 40,000.00 250,000.00 38,103.00 10,000.00		MAINTENANCE- BUILDING REPAIR & MAINTENANCE- BUILDING REPAIR
CBA-022 CBA-HM-022 CBA-HM-022 CCS-College Dev't-022 PPF&PU-022 REPAIR & N GSO REPAIR & N TSC-024	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building Supply , Delivery & Installation of electrical Materials Supply & Delivery of Materials for the repair of school buildings MAINTENANCE-OTHER ST Supply & Delivery of Materials for the Maintenance of the Awimming Pool use	CBA-HM CCS-College Dev1 PPF&PU FRUCTURE: G80 QUIPMENT TSC CBA	NO NO NO NO NO	Procurement NP-53.9 - Small Value Procurement TOTAL REP INP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	AIR & M	Third Quart Third Quart Third Quart Third Quart Third Quart AINTENAN Third Quart Second Quart Second Quart	ter NCE-SCHO NCE-OTHE	Special Purpose Fund OL BUILDING Special Purpose Fund	\$0,000.00 \$0,000.00 \$250,000.00 \$250,000.00 \$38,103.00 \$10,000.00	100,000.00 50,000.00 40,000.00 250,000.00 38,103.00 10,000.00		MAINTENANCE- BUILDING REPAIR & MAINTENANCE- COUPMENT

Prepared by:

RUBYGENE E JAUCULAN BAC Secretariat Funds Availability:

CHERRY JANE B. LABRADOR
Budget Officer

Approved by:







Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procuremen	Mode of Procurement	Schedul Advertiseme nt/Posting of	Submission/	Notice of Award	t Activity Contract Signing	Source of Funds	Total	stimated Budget (PhP) MOOE	со	Remarks (brief description Project)
			t Activity? (Yes/No)		IB/REI	Bids							
PAIR & M	AINTENANCE-ICT Equipm	ent and Sc	ftware										
TSC-026	Repair and Maintenance of printer	TSC	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	70,000.00	70,000.00	1	REPAIR & MAINTENANCE-ICT Equipment and Softwa
			TOT	AL REPAIR &	MAINT	ENANCE	-ICT Eq	uipment	and Software	70,000.00	70,000.00		
	AINTENANCE-OTHER PRO	GSO PERTY, P	LANT &	EQUIP. NP-53.9 - Small Value		0	10 -1-		Special	50,000.00	50,000.00	Manufacture of the state of the	REPAIR &
029	Repair and Maintenance of Aircons		,,,,	Procurement		Second	d Quarter		Purpose Fund	50,000.00	30,000.00		MAINTENANCE-OTH PROPERTY, PLANT EQUIP.
		ТО	TAL REF	PAIR & MAIN	TENANC	E-OTHE	R PROP	ERTY, PL	ANT & EQUIP.	50,000.00	50,000.00		
EPAIR & M	AINTENANCE-MOTOR VE	HICLE				1,000					Mark Services		
		GSO	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	-Fourth Q	uarter	Special Purpose Fund	200,000.00	200,000.00		REPAIR & MAINTENANCE-MO VEHICLE
				TOTAL RE	PAIR &	MAIN	TENAN	CE-MO	TOR VEHICLE	200,000.00	200,000.00		TVUT
ther MO Ex										Automata deservada persona			
HRMO-030	Supply & Delivery of Materials for INSET Training for faculty members	HRMO	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth Q	uarter	Special Purpose Fund	75,000.00	75,000.00		Other MO Expenses
AO-030	and Orientation of new faculty members Supply & Delivery of Materials for Capability Building Seminar for admin	AO	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth Q	uarter	Special Purpose Fund	175,000.00	175,000.00		Other MO Expenses
	personnel , Joint Academicand Admistrative Council Meeting												
AO-030	Expesnes for Academic Convocation	AO	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth Q	uarter	Special Purpose Fund	100,000.00	100,000.00		Other MO Expenses
ADSAS-030	Incentives for Deans Listers, Admin Listers and Latin Honors	ADSAS	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth Q	uarter	Special Purpose Fund	300,000.00	300,000.00		Other MO Expenses
Extension- 030	Supply & elivery of Materilas for various Extension activities and	EXTENSION	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth Q	uarter	Special Purpose Fund	60,000.00	60,000.00		Other MO Expenses
Extension- 030	other expenses Supply & elivery of Materilas for various Extension activities and other expenses	EXTENSION- CAS	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth Q	uarter		5,000.00	5,000.00		Other MO Expenses
Extension- 030	Supply & elivery of Materilas for various Extension activities and	EXTENSION- CED	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth C	uarter		25,000.00	25,000.00		Other MO Expenses
Extension- 030	other expenses Supply & elivery of Materilas for various Extension activities and	EXTENSION- SCJE	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth C	uarter		4,550.00	4,550.00		Other MO Expenses
CF-030	other expenses BOR Expenses	CF	NO	NP-53.9 - Small Value	Firs	st Quarter	-Fourth C	uarter	Special	302,750.00	302,750.00		Other MO Expenses
CBC-030	seminar (Crime Buster Club), Pinning OJT (Crime Buster Club), Culmination Program and Ringhop (OJT), Forensic Training (Cebu) OJT, Fancy Drill, Criminology Day and Arnis Team and Taekwondo Team Training		NO	Procurement Procurement		st Quarter	-Fourth C	uarter	Special Purpose Fund	214,700.00			Other MO Expenses
CBA-Collge Dev't-030	Expenses for Sports Festival, Colege Orientation and	CBA	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	r-Fourth C	uarter	Special Purpose Fund	28,720.00	28,720.00		Other MO Expenses
CBA-ORG- YES	Expenses for Paninda Festival (Bamboo, Labor, Canopy rental and incentives for judges)		NO	NP-53 9 - Small Value Procurement		st Quarter	r-Fourth C	luarter	Special Purpose Fund	11,100.00	11,100.00		Other MO Expenses
SCJE- college Dev't- 030	Expenses for Sports Festival for the SCJE Department	SCJE	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	r-Fourth C	luarter	Special Purpose Fund	15,000.00	15,000.00		Other MO Expenses
GO-030	Expenses for Labor Education for Graduating Students & Pre-employment Orientation Seminar, General Orientationfor A.Y 2024- 2025, Mental Health Awareness and College Admission Test for S.Y 2025-2026		NO	NP-53 9 - Small Value Procurement	Firs	st Quarter	r-Fourth C	luarter	Special Purpose Fund	68,350.00	68,350.00		Other MO Expenses

Prepared by:

RUBYGENE E JAUCULAN BAC Secretariat

Funds Availability:

CHERRY JANE B LABRADOR Budget Officer I

Approved by:







Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedu	le for Each P	rocureme	nt Activity	Source of Funds	Esti	mated Budget (PhP)		Remarks
(, , , ,	Project	End-User	Early Procurement t Activity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB/REI		Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
CLINIC-030	Wellness Program and Adolescent Health Sysmposium (catering	CLINIC	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	uarter	Special Purpose Fund	70,000.00	70,000.00		Other MO Expenses
	services, tarpaulins, incentives for speakers)												
LIB-030	Expenses for Activities in promoting library services	LIB	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	uarter	Special Purpose Fund	10,000.00	10,000.00		Other MO Expenses
TSC-030	Expenses for Student	TSC	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	uarter	Special	80,000.00	80,000.00		Other MO Expenses
	Publication Activities and Incentives for student publication members								Purpose Fund				
SSG-030	Expenses for Intercollegiate Festival, Election 2024, Valentines Day, Class Opening, tree Planting, SSG Incentives and Polo Shirts and Counterpart per college for college activities @20,000 per college	ssg	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	Quarter	Special Purpose Fund	435,000.00	435,000.00		Other MO Expenses
NSTP-030	Expenses for Tactical Inspection	NSTP	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	Quarter	Special Purpose Fund	150,000.00	150,000.00		Other MO Expenses
ADSAS-030 and Reg-030	Honor's day and Commencement Exercises	ADSAS/REG	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	Quarter	Special Purpose Fund	280,000.00	280,000.00		Other MO Expenses
CULTURAL- 030	Expenses for Sports Activities (Sportfest, University week and MASTS), Payment of services (make-up artist) and Incentives for Local scholars (SKE, Marching band, Zeohy Sound)	Cultural	NO	NP-53.9 - Small Value Procurement	Firs	et Quarter-	Fourth C	Quarter	Special Purpose Fund	257,885.64	257,885.64		Other MO Expenses
PESA-030	Expenses for Sportsfest, University Week, and MASTS Activities	PESA	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	-Fourth (Quarter	Special Purpose Fund	204,105.00	204,105.00		Other MO Expenses
CBA-College Dev't-030	Expenses for Financial Literacy Campaign and Student Skills Assessment (TESDA)	CBA	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth (Quarter	Special Purpose Fund	115,000.00	115,000.00		Other MO Expenses
CCS-Org- PSITS-030	Expenses for PSITS day	ccs	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	-Fourth (Quarter	Special	103,000.00	103,000.00		Other MO Expenses
CAF-Org- FASMin-030	Expenses for Regional FASMin 2024	CAF	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter-	-Fourth (Quarter	Purpose Fund Special Purpose Fund	149,000.00	149,000.00		Other MO Expenses
	Iexpenses for the various	SOE	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth (Quarter	Special	40,178.32	40,178.32		Other MO Expenses
Student Org- 030	activities (la-IIABE) Expenses for various Students organization	STUDENT ORG.	NO	NP-53.9 - Small Value Procurement	Fire	st Quarter	-Fourth (Quarter	Purpose Fund Special Purpose Fund	103,085.68	103,085.68		Other MO Expenses
QA-030	activities Expenses for AACCUP Accreditation for (1 program to be Re-accredited level 2- BSCS), (1 program for Peliminary visit- BSIS), (1 program for Level 1- BPED), (1 program Preliminary Visit- BAELS), (1 program to be Re- accredited level 1- BSAgriBus), (1 program to be Re-accredited level 1- BSForestry), ISO Internal/External Visits, QA conferences and Team	QA	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth (Quarter	Special Purpose Fund	600,000.00	600,000.00		Other MO Expenses
IMDO-030	Expenses for In-Set on IM's Dev't)	IMDO	NO	NP-53.9 - Small Value Procurement	Fire	st Quarter	-Fourth (Quarter	Special Purpose Fund	50,000.00	50,000.00		Other MO Expenses
			-		1000		TOTAL	Other I	MO Expenses	4,032,424.64	4,032,424.64		
	II-EXPENDA	ABLE	EITE	EMS				40.000.000					
RESEARCH-	Supply & Delivery of 2	Research	NO	NP-53.9 - Small Value		Secon	d Quarte	r	Special	8,000.00	8,000.00		Semi-Expendable Off
CAS-031	units sound recorder Supply and Delivery of 1	CBA	NO	Procurement NP-53.9 - Small Value		770077000000	d Quarte		Purpose Fund Special	15,000.00	15,000.00		Equipment Semi-Expendable Offi
Solutions process	unit portable trolley speaker	Extension	NO	Procurement NP-53 9 - Small Value					Purpose Fund				Equipment Semi-Expendable Offi
CBA-College Dev't-031	units LED TV 65 inches for classrooms @49,000 each and v 1 unit bluetooth speaker w/ wireless microphone			Procurement		Secon	d Quarte	H	Special Purpose Fund	172,000.00	172,000.00		Equipment
CED-031	Supply & Delivery of 2 units LED TV for classrooms	CED	NO	NP-53.9 - Small Value Procurement		Secon	d Quarte	et.	Special Purpose Fund	98,000.00	98,000.00		Semi-Expendable Offic Equipment
	@49,000 each												

Prepared by:

Funds Availability:

Approved by:

BAC Secretariat

CHERRY JANE B. LABRADOR
Budget Officer I

MERLYN N. LUZA, E.M.D., J.D.







Code (PAP)	Procurement	PMO/	is this an	Mode of	Schedul	e for Each i	Procurement	t Activity	Source of Funds	Es	timated Budget (PhP)		Remarks
ode (FAF)	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB/REI	Submission/		Contract Signing		Total	MOOE	CO (br	rief description Project)
SCJE- llege Dev't-	Supply and Delivery of 3 units Smart TV for	SCJE	МО	NP-53,9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	147,000.00	147,000.00	Semi Equip	i-Expendable Offic prient
031 TSC-031	classrooms @49,000 each	TSC	NO	NP-53.9 - Small Value		Conone	Quarter		Special	23,000.00	23,000.00		i-Expendable Offi
	Supply & Delivery of 1 unit mobile stabilizer, 1 set studio props (lighting, heavy duty backdrop) and 1 unit	100		Procurement		Second	Quarter		Purpose Fund	23,000.00	23,000.00	Equi	pment
CAD-031	water dispenser Supply & Delivery of 1 set	CAD	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special	2,500.00	2,500.00		i-Expendable Offi
SOE-031	ring light Supply & Delivery of 4 units	SOE	NO	NP-53.9 - Small Value		Second	d Quarter		Purpose Fund Special	20,000.00	20,000.00		i-Expendable Off
	stand fan and 1 unit portable speaker			Procurement					Purpose Fund				ipment
CAS-031	Supply & Delivery of 1 unit water dispenser	CAS	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	9,000.00	9,000.00	Equi	pment
CBA-031	Supply & Delivery of printer and Projector	CBA	NO	NP-53.9 - Small Value Procurement		THE STATE OF THE S	d Quarter	01	Special Purpose Fund	38,000.00	38,000.00	Equi	i-Expendable Of ipment
CCS-Org- PSITS-031	Supply & Delivery of 1 unit portable speaker with microphone	ccs	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	15,000.00	15,000.00		ni-Expendable Of ipment
BAC-031	Supply & Delivery of 1 unit	BAC	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	20,000.00	20,000.00		ni-Expendable Off
SCJE-031	shredder Supply & Delivery of 3 units LED Smart TV for classrooms, 1 unit speaker with wireless handheld microphone and 1 unit portable emergency laptop	SCJE	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	157,000.00	157,000.00		ni-Expendable Off
	power supply			TO	OTAL Se	mi-Exp	pendab	le Offic	e Equipment	730,500.00	730,500.00		
emi-Evnen	dable -ICT Equipment								Inches and the second second				
Research-	Supply & Delivery of 1 unit	RESEARCH-	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special	21,000.00	21,000.00		ni-Expendable -IC
CED-032	Printer & Portable Hard Drive Supply & Delivery of 1 unit	RESEARCH-	NO	NP-53.9 - Small Value	-	Secon	d Quarter		Purpose Fund Special	70,000.00	70,000.00	Sen	ni-Expendable -IC
CAS-032	Printer, Computer Desktop & External Hard Drive	CAS		Procurement		060011	a Quartor		Purpose Fund	70,000.00	70,000.00		uipment
Research- CBA-032	Supply & Delivery of 1 unit Printer	RESEARCH- CBA	NO	NP-53.9 - Small Value Procurement		100000000000000000000000000000000000000	d Quarter		Special Purpose Fund	17,000.00	17,000.00	Equ	ni-Expendable -IC ulpment
Research- CCS-032	Supply & Delivery of 1 unit SSD	ccs	NO	NP-53.9 - Small Value Procurement			d Quarter		Special Purpose Fund	5,000.00	5,000.00	Equ	ni-Expendable -IC sipment
Research- CAS-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	EXTENSION- CAS	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	12,000.00	12,000.00	Equ	mi-Expendable -IC uipment
Research- CED-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	EXTENSION- CED	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	12,000.00	12,000.00		mi-Expendable -IC ulpment
Research- CBA-032	Supply & delivery of Printer	CBA	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	15,000.00	15,000.00	Equ	mi-Expendable -IC uipment
BA-College Dev't- 032	Supply & Delivery of 1 unit printer with 4 in 1 color	CBA	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	17,000.00	17,000.00		mi-Expendable -IC ulpment
LIB-032	Supply & Delvery of 1 unit	LIB	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter	X .	Special	6,000.00	6,000.00		mi-Expendable -IC
TSC-032	barcode printer Supply & Delivery of 1 pc	TSC	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Purpose Fund Special	3,000.00	3,000.00		mi-Expendable -10
CAD-032	portable hard drive Supply & Delivery of 1 unit	CAD	NO	NP-53.9 - Small Value	-	Secon	d Quarter		Purpose Fund Special	3,000.00	3,000.00		mi-Expendable -10
ACC-032	SSD Supply & Delivery of 1 unit		NO	Procurement NP-53.9 - Small Value			d Quarter		Purpose Fund Special	4,000.00	4.000.00		uipment mi-Expendable -(0
	hard drive			Procurement		12707070000	2000 TO 10 PO 1 (107)		Purpose Fund			Equ	uipment mi-Expendable -10
SO-032	Supply & Delivery of 4 units RAM: DDR4 and 1 unit printer	so	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	25,000.00	25,000.00		mi-Expendable -10 uipment
Cashier-032	Supply & Delivery of I unit UPS	CASHIER	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	10,000.00	10,000.00		mi-Expendable -II uipment
REG-032	Supply & Delivery of 2 units external hard drive ,2 units of printers and 3 units of UPS	REG	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	55,000.00	55,000.00		mi-Expendable -10 uipment
COM.Lab- 032	Supply & Delivery of 7 sets computer and 8 units of monitors	COM.LAB	NO	NP-53.9 - Small Value Procurement		Secon	nd Quarter	l)	Special Purpose Fund	300,000.00	300,000.00		mi-Expendable -(0 ulpment
OE-Lab-032	2 Supply & Delivery of 1 unit desktop computer	SOE-Lab	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	36,000.00	36,000.00		mi-Expendable -IG uipment
SOE-032	Supply & Delivery of 1 pc hard drive	SOE	NO	NP-53.9 - Small Value Procurement		Secon	nd Quarter		Special Purpose Fund	2,000.00	2,000.00		mi-Expendable -II uipment
CAS-032	Supply & Delivery of Printer	CAS	NO	NP-53.9 - Small Value Procurement		Secon	nd Quarter		, c.pood i dild	10,000.00	10,000.00		mi-Expendable -10 uipment
CBA-032	Supply & Delivery of 1 set CCTV	CBA-Lab	NO	NP-53.9 - Small Value Procurement		Secon	nd Quarter		Special Purpose Fund	45,000.00	45,000.00		mi-Expendable -10 uipment
CCS-Lab-032	Supply & Delivery of DDR4 1 set of computer, DDR2 and AVR		NO	NP-53.9 - Small Value Procurement		Secon	nd Quarter		Special Purpose Fund	111,600.00	111,600.00	Equ	mi-Expendable -I0 uipment
HRMO-032		HRMO	NO	NP-53.9 - Small Value Procurement		Secon	nd Quarter		Special Purpose Fund	86,000.00	86,000.00	Ser Equ	mi-Expendable -IC uipment

Prepared by:

RUBYGENE E JAUCULAN BAC Secretariat Funds Availability:

CHERRY JANE B. ABRADOR Bugget Officer I Approved by:







Code (PAP)	Procurement	PMO/	is this an	Mode of	Schedul	e for Each F	rocureme		Source of Funds		timated Budget (PhP)		Remarks
Code (PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/	Notice of Award	Contract Signing		Total	MOOE	со	(brief description o Project)
CLINIC-030	Expeenses for Health Wellness Program and Adolescent Health Sysmposium (catering services, tarpaulins, incentives for speakers)	CLINIC	NO	NP-53.9 - Smell Value Procurement	First	Quarter-	Fourth Q	luarter	Special Purpose Fund	70,000.00	70,000.00		Other MO Expenses
LIB-030	Expenses for Activities in promoting library services	LIB	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth Q)uarter	Special Purpose Fund	10,000.00	10,000.00		Other MO Expenses
TSC-030	Expenses for Student Publication Activities and Incentives for student publication members	TSC	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth Q	Quarter	Special Purpose Fund	80,000.00	80,000.00		Other MO Expenses
SSG-030	Expenses for Intercollegiate Festival, Election 2024, Valentines Day, Class Opening, tree Planting, SSG Incentives and Polo Shirts and Counterpart per college for college activities @20,000 per college	SSG	NO	NP-S3.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	Quarter	Special Purpose Fund	435,000.00	435,000.00		Other MO Expenses
NSTP-030	Expenses for Tactical	NSTP	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	Quarter	Special Purpose Fund	150,000.00	150,000.00		Other MO Expenses
ADSAS-030 and Reg-030	Inspection Honor's day and Commencement Exercises	ADSAS/REG	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter-	Fourth C	Quarter	Special Purpose Fund	280,000.00	280,000.00		Other MO Expenses
CULTURAL- 030	Expenses for Sports Activities (Sportfest, University week and MASTS), Payment of services (make-up artist) and Incentives for Local scholars (SKE, Marching band, Zeohy Sound)	Cultural	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	Fourth 0	Quarter	Special Purpose Fund	257,885.64	257,885.64		Other MO Expenses
PESA-030	Expenses for Sportsfest, University Week, and MASTS Activities	PESA	МО	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth (Quarter	Special Purpose Fund	204,105.00	204,105.00		Other MO Expenses
CBA-College Dev't-030	Expenses for Financial Literacy Campaign and Student Skills Assessment (TESDA)	CBA	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth (Quarter	Special Purpose Fund	115,000.00	115,000.00		Other MO Expenses
CCS-Org- PSITS-030	Expenses for PSITS day	ccs	МО	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth (Quarter	Special Purpose Fund	103,000.00	103,000.00		Other MO Expenses
CAF-Org- FASMin-030	Expenses for Regional FASMin 2024	CAF	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth (Quarter	Special Purpose Fund	149,000.00	149,000.00		Other MO Expenses
SOE-Org-030	Iexpenses for the various activities (la-IIABE)	SOE	NO	NP-53.9 - Small Value Procurement	Firs	t Quarter	-Fourth (Quarter	Special Purpose Fund	40,178.32	40,178.32		Other MO Expenses
Student Org- 030	Expenses for various Students organization activities	STUDENT ORG.	NO	NP-53.9 - Small Value Procurement	Firs	st Quarter	-Fourth (Quarter	Special Purpose Fund	103,085.68	103,085.68		Other MO Expenses
QA-030	Expenses for AACCUP Accreditation for (1 program to be Re-accredited level 2- BSCS), (1 program for Peliminary visit- BSIS), (1 program for Level 1- BPED), (1 program Preliminary Visit- BAELS), (1 program to be Re- accredited level 1- BSAgriBus), (1 program to be Re-accredited level 1- BSForestry), ISO Internal/External Visits, QA conferences and Team		NO	NP-53,9 - Small Value Procurement		st Quarter	-Fourth (Quarter	Special Purpose Fund	600,000.00	600,000.00		Other MO Expenses
IMDO-030	Expenses for In-Set on IM's Dev't)	IMDO	NO	NP-53.9 - Small Value Procurement	Fire	st Quarter	-Fourth (Quarter	Special Purpose Fund	50,000.00	50,000.00		Other MO Expenses
					H. val		TOTAL	L Other I	MO Expenses	4,032,424.64	4,032,424.64		
SEN	II-EXPEND			EMS									
	Semi-Expendable Office Supply & Delivery of 2	Research	nt NO	NP-53.9 - Small Value Procurement	S PURSEL	Secon	d Quarte	er	Special	8,000.00	8,000.00		Semi-Expendable Offic Equipment
CAS-031 CBA-031	units sound recorder Supply and Delivery of 1	CBA	NO	NP-53.9 - Small Value Procurement		Secon	d Quarte	er	Purpose Fund Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable Offic Equipment
CBA-College Dev't-031	unit portable trolley speaker Supply & Delivery of 3 units LED TV 65 inches for classrooms @49,000 each and v 1 unit bluetooth speaker w/ wireless microphone	Extension	NO	NP-53.9 - Small Value Procurement		Secon	d Quarte	er	Special Purpose Fund	172,000.00	172,000.00		Semi-Expendable Offic Equipment
CED-031	Supply & Delivery of 2 units LED TV for classrooms @49,000 each	CED	NO	NP-53.9 - Small Value Procurement		Secon	d Quarte	er	Special Purpose Fund	98,000.00	98,000.00		Semi-Expendable Offic Equipment

Prepared by:

RUBYGENE E. LAUCULAN
BAC Secretariat

Funds Availability:

CHERRY JANE B. LABRADOR Budget Officer I Approved by:

MERLYN N. LUZA, E.M.D., J.D.







Code (PAP)	Procurement	PMO/	is this an	Mode of	Schedul	e for Each F	rocuremen	Activity	Source of Funds	Estir	nated Budget (PhP)		Remarks
Jode (PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)		Advertiseme nt/Posting of IB/REI	Submission/	Notice of Award	Contract Signing		Total	MOOE	co	(brief description of Project)
LIB-031	Supply and Delivery of 1 unit binding machine and 1 unit biometric	LIB	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	26,000.00	26,000.00		Semi-Expendable Offici Equipment
SCJE- ollege Dev't- 031	Supply and Delivery of 3 units Smart TV for	SCJE	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	147,000.00	147,000.00		Semi-Expendable Offic Equipment
TSC-031	classrooms @49,000 each Supply & Delivery of 1 unit mobile stabilizer, 1 set studio props (lighting, heavy duty backdrop) and 1 unit	TSC	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	23,000.00	23,000.00		Semi-Expendable Offic Equipment
CAD-031	water dispenser Supply & Delivery of 1 set ring light	CAD	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	2,500.00	2,500.00		Semi-Expendable Office Equipment
SOE-031	Supply & Delivery of 4 units stand fan and 1 unit portable speaker	SOE	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable Office Equipment
CAS-031	Supply & Delivery of 1 unit water dispenser	CAS	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	9,000.00	9,000.00		Semi-Expendable Office Equipment
CBA-031	Supply & Delivery of printer and Projector	CBA	NO	NP-53.9 - Small Value Procurement			d Quarter		Special Purpose Fund	38,000.00	38,000.00		Semi-Expendable Offi Equipment Semi-Expendable Offi
CCS-Org- PSITS-031	Supply & Delivery of 1 unit portable speaker with microphone	ccs	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	15,000.00	15,000.00		Equipment
BAC-031	Supply & Delivery of 1 unit shredder	BAC	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable Office Equipment
SCJE-031	Supply & Delivery of 1 units LED Smart TV for classrooms, 1 unit speaker with wireless handheld microphone and 1 unit portable emergency laptop power supply	SCJE	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	120,000.00	120,000.00		Semi-Expendable Offic Equipment
	The same of the sa			Т	OTAL Se	mi-Exp	endab	le Offic	e Equipment	713,500.00	713,500.00		
	Semi-Expendable -ICT E	quipment						P. Connection In					
Research- CED-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	RESEARCH.	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	21,000.00	21,000.00		Semi-Expendable -ICT Equipment
Research- CAS-032	Supply & Delivery of 1 unit Printer, Computer Desktop & External Hard Drive	RESEARCH- CAS	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	70,000.00	70,000.00		Semi-Expendable -IC1 Equipment
Research- CBA-032	Supply & Delivery of 1 unit Printer	RESEARCH- CBA	NO	NP-53.9 - Small Value Procurement			d Quarter		Special Purpose Fund	17,000.00	17,000.00		Semi-Expendable -IC Equipment
Research- CCS-032	Supply & Delivery of 1 unit SSD	EXTENSION- CCS	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable -IC Equipment
Research- CAS-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	EXTENSION- CAS	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable -IC' Equipment
Research- CED-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	EXTENSION- CED	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable -IC Equipment
Research- CBA-032		EXTENSION- CBA	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable -IC Equipment
Dev't- 032	Supply & Delivery of 1 unit printer with 4 in 1 color		NO	NP-53.9 - Small Value Procurement			d Quarter		Special Purpose Fund	17,000.00	17,000.00		Semi-Expendable -IC Equipment
LIB-032 TSC-032	Supply & Delvery of 1 unit barcode printer Supply & Delivery of 1 pc	TSC	NO NO	NP-53 9 - Small Value Procurement			d Quarter		Special Purpose Fund Special	3,000.00	3,000.00		Semi-Expendable -IC Equipment Semi-Expendable -IC
CAD-032	portable hard drive		NO	Procurement NP-53.9 - Small Value		17-512-25-21	d Quarter		Purpose Fund Special	3,000.00	3,000.00		Equipment Semi-Expendable -IC
ACC-032	Supply & Delivery of 1 unit SSD Supply & Delivery of 1 unit		NO	Procurement NP-53.9 - Small Value			d Quarter		Purpose Fund Special	4,000.00	4,000.00		Equipment Semi-Expendable -IC
SO-032	hard drive Supply & Delivery of 4 units RAM: DDR4 and 1	so	NO	Procurement NP-53.9 - Small Value Procurement			d Quarter		Purpose Fund Special Purpose Fund	25,000.00	25,000.00		Equipment Semi-Expendable -IC Equipment
Cashier-032	capping or a service of the service	CASHIER	NO	NP-53.9 - Small Value Procurement	-	Secon	d Quarter		Special	10,000.00	10,000.00		Semi-Expendable -IC Equipment
REG-032	UPS Supply & Delivery of 2 units	REG	NO	NP-53.9 - Small Value	1	Secon	d Quarter		Purpose Fund Special	55,000.00	55,000.00		Semi-Expendable -IC
	external hard drive ,2 units of printers and 3 units of UPS			Procurement.		00001	a danta		Purpose Fund				Equipment
COM.Lab- 032	Supply & Delivery of 7 sets computer and 8 units of monitors	COM.LAB	NO	NP-53.9 - Small Value Procurement		Secon	nd Quarter		Special Purpose Fund	300,000.00	300,000.00		Semi-Expendable -IC Equipment
	2 Supply & Delivery of 1 unit desktop computer	- war	NO	NP-53.9 - Small Value Procurement		Secon	nd Quarter		Special Purpose Fund	36,000.00	36,000.00	market production and	Semi-Expendable -IC Equipment
SOE-032	Supply & Delivery of 1 pc hard drive	SOE	NO	NP-53.9 - Small Value Procurement		Secor	nd Quarter	28	Special Purpose Fund	2,000.00	2,000.00		Semi-Expendable -IC Equipment
CAS-032	Supply & Delivery of Printer		NO	NP-53.9 - Small Value Procurement			nd Quarte			10,000.00	10,000.00		Semi-Expendable -IC Equipment
CBA-032	Supply & Delivery of 1 set CCTV	CBA-Lab	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value			nd Quarter		Special Purpose Fund	45,000.00	45,000.00		Semi-Expendable -IC Equipment Semi-Expendable -IC
009-Fap-03	2 Supply & Delivery of DDR4 1 set of computer, DDR2	,	NU	Procurement		Secor	nd Quarte		Special Purpose Fund	111,600.00	111,600.00		Equipment

Prepared by:

RUBYGENE E. VAUCULAN BAC Secretariat Funds Availability:

CHERRY JAME B LABRADOR Budget Officer I Approved by:







Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedule	e for Each F	Procuremen	t Activity	Source of Funds	Es	timated Budget (PhP)	Remarks
ode (PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB/REI	Submission/		Contract Signing		Total	MOOE	CO (brief description Project)
HRMO-032	Supply & Delivery of 1 unit flatbed scanner, 1 set desktop computer & 1 unit printer	HRMO	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	86,000.00	86,000.00	Semi-Expendable -ICT Equipment
CS-College Dev't-032		CCS-College Dev't	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	64,000.00	64,000.00	Semi-Expendable -ICT Equipment
BA-College Dev't-047		CBA-College Dev't	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	49,000.00	49,000.00	Semi-Expendable -ICT Equipment
QA-032	Supply & Delivery of 1 SSD & etc.	QA	NO	NP-53.9 - Small Value Procurement		Second	d Quarter	1	Special Purpose Fund	36,000.00	36,000.00	Semi-Expendable -ICT Equipment
SCJE	Supply & Delivery of Printer	SCJE	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	25,000.00	25,000.00	Semi-Expendable -ICT Equipment
BAC-0323	Supply & Delivery of 1 unit SSD, 1 unit emergency power supply & 2 sets of resseter box	BAC	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	22,000.00	22,000.00	Gemi-Expendable -ICT Equipment
GAD-032	GAD-032 Purchase of desktop computer, UPS, dish antenna and Portable	GAD	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	53,500.00	53,500.00	Semi-Expendable -ICT Equipment
BO-032	Hard Drive Supply & Delivery of 1 set desktop computer, printer for payroll & 1 unit hard	ВО	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	76,000.00	76,000.00	Semi-Expendable -ICT Equipment
SECURITY-	Supply & Delivery of 1 set	SECURITY	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	35,000.00	35,000.00	Semi-Expendable -ICT Equipment
032 ALUMNI-032	CCTV Supply & Delivery of 1 unit	ALUMNI	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special	15,000.00	15,000.00	Semi-Expendable -ICT Equipment
TESDA-032	printer Supply & Delivery of 2 units UPS	TESDA	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Purpose Fund Special Purpose Fund	10,000.00	10,000.00	Semi-Expendable -IC1 Equipment
HRMO-032	Supply & Delivery of 1 unit	HRMO	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	49,000.00	49,000.00	Semi-Expendable -IC' Equipment
RO-032	Supply to Delivery of 1 dille	RO	NO	NP-53 9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	49,000.00	49,000.00	Semi-Expendable -IC Equipment
	Laptop				TOTAL	Semi-I	Expend	able- IC	T Equipment	1,349,100.00	1,349,100.00	
emi-Exper	ndable -SPORTS EQUIPME	NT										
PESA-035	Supply & Delivery of arnis equipment, baseball equipment, and softball equipment for the various sports activities use	PESA	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	88,600.00	88,600.00	Sem-Expendable - SPORTS EQUIPMEN
SCJE-035	Supply & Delivery of 1 set	SCJE	NO	NP-53.9 - Small Value Procurement		Secon	nd Quarter		Special	43,000.00	43,000.00	Semi-Expendable - SPORTS EQUIPMEN
PPF & PU-	fitness equipment Supply, Delivery & Ins. Of	PPF & PU	NO	NP-53.9 - Small Value		Secon	nd Quarter		Purpose Fund Special	45,000.00	45,000.00	Semi-Expendable - SPORTS EQUIPMEN
035	stainless pool stairs			Procurement	Comi	F	al a la la	Curanto	Purpose Fund	176,600.00	176,600.00	SPORTS EQUIPMEN
			T	IOTAI	L Semi-	Expen	dable	Sports	Equipment			
AO-037	AO-037 Purchase of 1 unit harris type acytelene welding and cutting outpit, 1 unit hedge trimmer, 1 unit power hummer, 1 unit air compressor and I unit power washer	AO	NO NO	NP-53.9 - Small Value Procurement		Secon	nd Quarte	,	Special Purpose Fund	82,000.00	82,000.00	Semi-Expendable -Oil Machinery & Equipm
			NO	NP-53.9 - Small Value	9	Secon	nd Quarte	_	Special Purpose Fund	60,000.00	60,000.00	Semi-Expendable -Ot Machinery & Equipme
GSO-037	Supply & Delivery of 3 units brush cutter		NO	Procurement		0000						
Research- CAS-037	brush cutter Supply & Delivery of 2 units wireless microphone	RESEARCH	NO	NP-53.9 - Small Value Procurement		Secor	nd Quarte		Special Purpose Fund	2,320.00	2,320.00	Machinery & Equipm
Research-	brush cutter Supply & Delivery of 2 units	RESEARCH		NP-53.9 - Small Value		Secor				2,320.00 5,000.00	5,000.00	Machinery & Equipm Semi-Expendable - O Machinery & Equipm
Research- CAS-037 TSC-037	brush cutter Supply & Delivery of 2 units wireless microphone Supply & Delivery of 2 sets wireless microphone	RESEARCH	NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	0	Secon	nd Quarte	r	Purpose Fund Special			Machinery & Equipm Semi-Expendable - O Machinery & Equipm Semi-Expendable - O
Research- CAS-037 TSC-037	brush cutter Supply & Delivery of 2 units wireless microphone Supply & Delivery of 2 sets wireless microphone Supply & Delivery of 2 sets wireless microphone Supply & delivery of microphone, refrigertaor, clothes iron, washing machine, microwave oven, chiller, etc. Supply & delivery of 1 unit refrigerator for criminology	RESEARCH	NO NO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	0 0	Secon Secon	nd Quarte	r	Purpose Fund Special Purpose Fund Special	5,000.00	5,000.00	Machinery & Equipm Semi-Expendable - O Machinery & Equipm Semi-Expendable - O Machinery & Equipm Semi-Expendable - O
Research- CAS-037 TSC-037	brush cutter Supply & Delivery of 2 units wireless microphone Supply & Delivery of 2 sets wireless microphone Supply & Delivery of 2 sets wireless microphone Supply & delivery of microphone, refrigertaor, clothes iron, washing machine, microwave oven, chiller, etc. Supply & delivery of 1 unit refrigerator for criminology laboratory	RESEARCH TSC GBA SCJE SECURITY	NO NO	NP-53.9 - Small Value Procurement	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Secon Secon Secon	nd Quarte nd Quarte nd Quarte	r	Purpose Fund Special Purpose Fund Special Purpose Fund Special	5,000.00 98,300.00	5,000.00 98,300.00	Machinery & Equipm Semi-Expendable - O Machinery & Equipm Semi-Expendable - O Machinery & Equipm Semi-Expendable - O Machinery & Equipm
Research-CAS-037 TSC-037 CBA-HM-03	brush cutter Supply & Delivery of 2 units wireless microphone Supply & Delivery of 2 sets wireless microphone Supply & Delivery of 2 sets wireless microphone Supply & delivery of microphone, refrigertaor, clothes iron, washing machine, microwave oven, chiller, etc. Supply & delivery of 1 unit refrigerator for criminology laboratory Supply & delivery of Supply & delivery of	RESEARCH TSC GBA SCJE SECURITY	NO NO NO NO	NP-53.9 - Small Value Procurement	0	Secon Secon Secon Secon	and Quarteend Quarte	r	Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund	5,000.00 98,300.00 15,000.00	5,000.00 98,300.00	Machinery & Equipm Semi-Expendable -O Machinery & Equipm Bemi-Expendable -O Machinery & Equipm Semi-Expendable -O Machinery & Equipm Semi-Expendable -O Machinery & Equipm
Research-CAS-037 TSC-037 CBA-HM-03	brush cutter Supply & Delivery of 2 units wireless microphone Supply & Delivery of 2 sets wireless microphone Supply & Delivery of 2 sets wireless microphone Supply & delivery of microphone, refrigertaor, clothes iron, washing machine, microwave oven, chiller, etc. Supply & delivery of 1 unit refrigerator for criminology laboratory Supply & delivery of Supply & delivery of	RESEARCH TSC CBA SCJE SECURITY	NO NO NO TO	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	0	Secon Secon Secon Secon	and Quarteend Quarte	r	Purpose Fund Special Purpose Fund	5,000.00 98,300.00 15,000.00 20,000.00	5,000.00 98,300.00 15,000.00	Sem-Expendable -Of Machinery & Equipm Sem-Expendable -Of Machinery & E

Prepared by:

Funds Availability:

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CHERRY JANE B. LABRADOR
Budget Officer I

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Code (PAP)	Procurement	PMO/	Is this an	Mode of	Schedui	e for Each f	rocuremen	Activity	Source of Funds	Est	imated Budget (PhP)		Remarks
Jode (PAP)	Project	End-User	Early Procuremen t Activity? (Yes/No)	Procurement	Advertiseme nt/Posting of IB/REI	Submission/	Notice of Award	Contract Signing		Total	MOOE	со	(brief description of Project)
ACC-038	Supply & delivery of 1 unit office chair, 1 unit steel cabinet and 1 unit steel drawer	ACC	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	29,500.00	29,500.00	on.	Semi-Expendable - FURNITURE & FIXTUR
So-038		SO	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	4,500.00	4,500.00		Semi-Expendable - FURNITURE & FIXTUR
CASHIER- 038	Supply & Delivery of 1 set office table	CSHHIER	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable - FURNITURE & FIXTUR
REG-038	Supply & Delivery of 5 units swivel chair		NO	NP-53.9 - Small Value Procurement		Second	l Quarter		Special Purpose Fund	17,500.00	17,500.00		Semi-Expendable - FURNITURE & FIXTUS Semi-Expendable -
HRMO-038	Supply & delivery of Materials for the Installation of filing shelves and cabinets	HRMO	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	45,000.00	45,000.00		FURNITURE & FIXTUR
BAC-038	Supply & delivery of 1 set office table	BAC	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable - FURNITURE & FIXTUI
GAD-038		GAD	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Special Purpose Fund	2,500.00	2,500.00		Semi-Expendable - FURNITURE & FIXTUR
SECURITY- 038	Supply & delivery of ceiling fan and solar battery	Security	NO	NP-53.9 - Small Value Procurement		Second	d Quarter		Special Purpose Fund	22,200.00	22,200.00		Semi-Expendable - FURNITURE & FIXTUR
BO-038	Supply & Delivery of 2 unis of office chairs and Materilas for the Fabrication of office table	во	NO	NP-53.9 - Small Value Procurement		Secon	Quarter		Special Purpose Fund	19,000.00	19,000.00		Semi-Expendable - FURNITURE & FIXTUI
CED-038	Supply & delivery of 6 units solar LED lights @1,500 each	CED	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	9,000.00	9,000.00		Semi-Expendable - FURNITURE & FIXTUI
SCJE-031	Supply & Delivery of 3 pcs swivel chair	SCJE	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable - FURNITURE & FIXTUI
SCJE-031		SCJE	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	80,000.00	80,000.00		Semi-Expendable - FURNITURE & FIXTUI
SCJE-031	Supply & delivery of Solar LED Lights	SCJE	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	29,000.00	29,000.00		Semi-Expendable - FURNITURE & FIXTU
RESEARCH- 038	Supply & Delivery of the banner with stand	Research	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable - FURNITURE & FIXTU
GO-038	Supply & delivery e of 2 units swivel chair and bookshelves floor storage	GO	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	14,000.00	14,000.00		Semi-Expendable - FURNITURE & FIXTU
CBA-College Dev't- 038	cabinet Supply & Delivery of 6 units waterproof solar street lights w/ pole @25,000 each and 8 pcs Electric fan	CBA	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	169,200.00	169,200.00		Semi-Expendable - FURNITURE & FIXTU
LIB-038	Supply & Delivery of Materials for the Fabrication of large book stand and book racks	LIB	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable - FURNITURE & FIXTU
SCJE- College Dev't	Supply & Delivery of 6 units solar LED lights, 1 set ladies mirror athroom size ,6 pcs. Whiteboard	SCJE-College Dev't	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	85,000.00	85,000.00		Semi-Expendable - FURNITURE & FIXTU
TSC-038	Supply & delivery of 1 unit whiteboard and folding table	TSC	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable - FURNITURE & FIXTU
SSG-038	Supply & Delivery of 1 set long table	SSG	NO	NP-53.9 - Small Value Procurement	,	Secon	d Quarter	9	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable - FURNITURE & FIXTU
SOE-College Dev't-038	Supply & delivery of 10 pcs monoblock chair and 2 sets of tables and benches	SOE-College Devit	NO	NP-53.9 - Small Value Procurement		Secon	d Quarter		Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable - FURNITURE & FIXTU
SOE-Lab-028	B Supply & Delivery of 3 pcs bulletin board, 3 pcs. Movable whiteboard and 4 units rack sheelves	SOE-Lab	NO	NP-53.9 • Small Value Procurement	8	Secon	d Quarte		Special Purpose Fund	74,000.00	74,000.00		Semi-Expendable - FURNITURE & FIXTI
CCS-Org- PSITS-038	Supply & Delivery of 1 set	ccs	NO	NP-53.9 - Small Value Procurement	0	Secon	d Quarte		Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable - FURNITURE & FIXT
SCJE-Dev't- 031	Deliver within the	SCJE-Dev	't NO	NP-53.9 - Small Value Procurement	e	Secon	d Quarte		Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable - FURNITURE & FIXTU
QA-038	Supply & Delivery of Materilas for the Fabrication of conference table with wire management of and 1 unit swivel chair		NO	NP-53.9 - Small Value Procurement	è	Secor	d Quarte		Special Purpose Fund	54,000.00	54,000.00		Semi-Expendable - FURNITURE 8 FIXT
		B. B. C. L. C. C.	materia						e & Fixtures	882,700.00	882,700.00		
CADI					ER OP	ERAT	ING E	XPENS	SES (MOOE)	12,802,082.84	12,802,082.84		
CAPI	TAL OUTLAY ((U) I	LIVIS)						OLE WAR AND THE RESIDENCE OF THE PARTY OF TH		AND MALE AND ADDRESS OF THE PARTY OF THE PAR	
TSC-047	Supply & Delivery of 1 unit	TSC	NO	NP-53.9 - Small Valu Procurement	e	Thir	d Quarter		Special	60,000.00		60,000.00	OFFICE EQUIPMEN
	digital camera			T received the R	N = N		TOT	AL OSS	Purpose Fund ce Equipment	60,000.00		60,000.00	
							101/	3L UIII(e combinent			30,000.00	1

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- d- (DAD)	D	PMO/	Is this an	Mode of	Schedule for	Each Procureme	nt Activity	Source of Funds	Est	imated Budget (PhP)		Remarks
ode (PAP)	Procurement Project	End-User	Early Procuremen	Procurement	Advertiseme Subm	nission/ Notice of	Contract	100000000000000000000000000000000000000	Total	MOOE	co	(brief description o Project)
	110,000		t Activity? (Yes/No)		nt/Posting of Oper IB/REI B	ning of Award	Signing					
LIB-048	Supply & Delivery of 1 unit barcode scanner	Lib	NO	NP-53.9 - Small Value Procurement		Third Quarter		Special Purpose Fund	60,000.00	-	60,000.00	ICT EQUIPMENT
	parcode scanner				TOTAL IC	T EQUIPM	MENT &	SOFTWARE	60,000,00		60,000.00	
FICE BUIL	LDING											OFFICE BUILDING
ULTURAL- 042	Supply & delivery of Materials for the Improvement of socio- cultural office	Cultural	NO	NP-53.9 - Small Value Procurement		Third Quarter		Special Purpose Fund	150,000.00		150,000.00	OF FIGE DUILDING
	cutara office					TO	TAL Of	fice Building	150,000.00		150,000.00	
	W DW CO			market State of State			State of the					
PF & PU-	Supply & Delivery of	PPF & PU	NO	NP-53.9 - Small Value		Third Quarter		Special	250,000.00		250,000.00	SCHOOL BUILDING
043	Materilas for the Construction of SOE Laboratory			Procurement				Purpose Fund				
PPF & PU-	Supply & Delivery of	PPF & PU	NO	NP-53.9 - Small Value		Third Quarter		Special	400,000.00		400,000.00	SCHOOL BUILDING
043	Materilas for the Laboratory Buildings (Criminology Lab, High School, CDRRM)			Procurement				Purpose Fund	37			
						TO	TAL Sch	nool Building	650,000.00		650,000.00	
THER STR	RUCTURES											OTHER STRUCTURE
SSg-044	Supply & Delivery of Materials for the Construction of Covered Walkway	SSG	NO	NP-53.9 - Small Value Procurement		Third Quarter		Special Purpose Fund	250,000.00			
PF&PU-044		PPF&PU	NO	Competetive Bidding		Third Quarter		Special	1,500,000.00		1,500,000.00	OTHER STRUCTURE
PERPIT-044	4- Supply & Delivery of	PPF&PU	NO	NP-53.9 - Small Value		Third Quarter		Purpose Fund Special	150,000.00		150,000.00	OTHER STRUCTURE
A	Materilas for the Completion of Outdoor stage			Procurement		Time Council		Purpose Fund				
SSG-044	Supply, Delivery and Installation of solar street lights	SSG	ИО	NP-53.9 - Small Value Procurement		Third Quarter		Special Purpose Fund	160,000.00			OTHER STRUCTURE
SCJE-044	Supply & Delivery of Materials for the Construction of student shee	SCJE	NO	NP-53.9 - Small Value Procurement		Third Quarter		Special Purpose Fund	100,000.00		100,000.00	OTHER STRUCTURE
						TOT	AL Oth	er Structures	2,160,000.00		2,160,000.00	
										the test comment of the second	NOTES COMPANY DE LA COMPANY DE	
	ND IMPROVEMENT	PPF&PU	NO	NP-53.9 - Small Value		Third Quarter		Special	100,000.00		100.000.00	OTHER LAND
PPF&PU- 040	Supply & dellivery of Materials for the Landscaping of swimming pool			Procurement		Tring Quarter		Purpose Fund	20,000.00			IMPROVEMENT
	Pro-				TO	TAL Other	Land Ir	nprovements	100,000.00		100,000.00	
OWER SU	IPPLY			IND SOC. O. THE				To-series			700 000 00	POWER SUPPLY
LIB-041	Supply & Delivery of 1 unit Transformer	LIB	NO	NP-53.9 - Small Value Procurement		Third Quarter		Special Purpose Fund	700,000.00		700,000.00	
	_	Hee'					OTAL	Power Supply	700,000.00		700,000.00	
	HICLE	00 3550 77	The state of			The Park of the Park						
IOTOR VE		PPF 8 PU	NO	Competitive Bidding		Third Quarter		Special Purpose Fund	2,200,000.00		2,200,000.00	POWER SUPPLY
	Supply & Delivery of 1 unit						TOTAL I	Motor Vehicle	2,200,000.00	-	2,200,000.00	
	Passenger Van		100									
					1							
PPF & PU	Passenger Van											
OTHER MA	Passenger Van CHINERY & EQUIPMENT Purchase of submersible	PPF&PU	NO	NP-53.9 - Small Valu Procurement	0	Third Quarter		Special Purpose Fund	60,000.00		60,000.00	OTHER MACHINER EQUIPMENT
PPF & PU	Passenger Van CHINERY & EQUIPMENT	PPF&PU	NO NO			Third Quarter		Special Purpose Fund & Equipment	60,000.00		60,000.00	
OTHER MA	Passenger Van CHINERY & EQUIPMENT Purchase of submersible	PPF&PU		Procurement	TOTAL	Third Quarter	chinery	Purpose Fund & Equipment		12.802.082.84	60,000.00	EQUIPMENT
OTHER MA	Passenger Van CHINERY & EQUIPMENT Purchase of submersible	PPF&PU			TOTAL	Third Quarter Other Ma	chinery	Purpose Fund & Equipment		12,802,082.84		EQUIPMENT

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