



**JOSE RIZAL MEMORIAL STATE UNIVERSITY
TAMPILISAN CAMPUS
Annual Procurement Plan for FY 2024_(STF)**



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing	Total	MOOE	
Maintenance & Other Operating Expenses												
ACCOUNTABLE FORMS												
Cashier-002	Purchase of commercial checkbooks & Accountable Forms	Cashier	NO	NP-53.9 Agency-to-Agency	First Quarter-Fourth Quarter			Special Purpose Fund	38,000.00	38,000.00		ACCOUNTABLE FORMS
TOTAL ACCOUNTABLE FORMS									38,000.00	38,000.00		
MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES												
Clinic-004	Supply & Delivery of medical and dental supplies	Clinic	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	132,435.00	132,435.00		MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES
TOTAL MEDICAL, DENTAL & LAB. SUPPLIES EXPENSES									132,435.00	132,435.00		
FUEL, OIL & LUBRICANTS EXPENSES												
Security-005	Supply of diesel for the Monthly gasoline expenses for chief security	Security	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	12,000.00	12,000.00		FUEL OIL & LUBRICANTS EXPENSES
CCS-005	Supply of Diesel for the CCS Extension Activities use	Extension-CCS	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	2,450.00	2,450.00		FUEL OIL & LUBRICANTS EXPENSES
SOE-005	Supply of Diesel for the SOE Extension Activities use	Extension-SOE	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	5,000.00	5,000.00		FUEL OIL & LUBRICANTS EXPENSES
SCJE-005	Supply of Diesel for the SCJE-Extension Activities use	Extension-SCJE	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	10,000.00	10,000.00		FUEL OIL & LUBRICANTS EXPENSES
CBA-005	Supply of diesel, gasoline for the CBA Extension activities use	Extension-CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	15,000.00	15,000.00		FUEL OIL & LUBRICANTS EXPENSES
SSG-005	Supply of diesel, oil and gasoline (For founder's week and university week)	SSG	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	150,000.00	150,000.00		FUEL OIL & LUBRICANTS EXPENSES
NSTP-005	Supply of Diesel, oil and Gasoline for the various NSTP Activities	NSTP	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	20,000.00	20,000.00		FUEL OIL & LUBRICANTS EXPENSES
GSO & TESDA-005	Supply of f diesel, oil and gasoline for various office use	GSO.	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	200,000.00	200,000.00		FUEL OIL & LUBRICANTS EXPENSES
PT & FS-005	Supply of f diesel, oil and gasoline for various office use	PT & Fs	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	10,000.00	10,000.00		FUEL OIL & LUBRICANTS EXPENSES
TOTAL FUEL, OIL & LUBRICANTS EXPENSES									424,450.00	424,450.00		
OTHER SUPPLIES EXPENSES												
CAD-008	Supply & Delivery of Materials for the Campus Administrator's Office Use	CAD	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	53,350.00	53,350.00		OTHER SUPPLIES EXPENSES
ACC-008	Supply & Delivery Materials for the Accounting Office Use	ACC	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	26,480.00	26,480.00		OTHER SUPPLIES EXPENSES
SO-008	Supply & Delivery of Materials for the Supply Office Use	SO	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	18,020.00	18,020.00		OTHER SUPPLIES EXPENSES
CASHIER-008	Supply & Delivery of Materials for the Cashier's Office Use	CASHIER	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	4,740.00	4,740.00		OTHER SUPPLIES EXPENSES
HMRSO-008	Supply & Delivery of Materials for the HRMO Office Use	HRMO	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	5,000.00	5,000.00		OTHER SUPPLIES EXPENSES
SECURITY-008	Supply & Delivery of Materials for the Security Office Use	SECURITY	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	8,800.00	8,800.00		OTHER SUPPLIES EXPENSES
GAD-008	Supply & Delivery of Materials for the GAD Office Use	GAD	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	15,345.00	15,345.00		OTHER SUPPLIES EXPENSES
BO-008	Supply & Delivery of Materials for the Budget Office Use	BO	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	2,380.00	2,380.00		OTHER SUPPLIES EXPENSES
BAC-008	Supply & Delivery of Materials for the BAC Office Use	BAC	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	2,850.00	2,850.00		OTHER SUPPLIES EXPENSES
GSO-008	Supply & Delivery of Materials for the GSO Office Use	GSO	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	226,000.00	226,000.00		OTHER SUPPLIES EXPENSES
ADSAS-008	Supply & Delivery of Materials for the ADSAS Office Use	ADSAS	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	43,450.00	43,450.00		OTHER SUPPLIES EXPENSES
CED-008	Supply & Delivery of Materials for the CED Office Use	CED	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	15,860.00	15,860.00		OTHER SUPPLIES EXPENSES
SOE-008	Supply & Delivery of Materials for the SOE Office Use	SOE	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	8,220.00	8,220.00		OTHER SUPPLIES EXPENSES
CAS-008	Supply & Delivery of Materials for the CAS Office Use	CAS	NO	NP-53.9 - Small Value Procurement	Second Quarter			Special Purpose Fund	33,260.00	33,260.00		OTHER SUPPLIES EXPENSES

Prepared by:

RUBYGENE E. JAUCULAN
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Funds Availability:

CHERRY JANE B. LABRADOR
Budget Officer I

Approved by:

MERLYN N. LUZA, E.M.D., J.D.
Campus Director



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CBA-008	Supply & Delivery of Supplies & Materials for the CBA Office Use	CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	28,490.00	28,490.00		OTHER SUPPLIES EXPENSES
CCS-008	Supply & Delivery of Materials for the CCS Office Use	CCS	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	3,650.00	3,650.00		OTHER SUPPLIES EXPENSES
RESEARCH-008	Supply & Delivery of Materials for the Research Office Use	Research	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	30,000.00	30,000.00		OTHER SUPPLIES EXPENSES
Extension-008	Supply & Delivery of rotating Mop & etc.	Extension	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	14,800.00	14,800.00		OTHER SUPPLIES EXPENSES
Extension-008	Supply & Delivery of Customized uniforms	Extension-CCS	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	24,500.00	24,500.00		OTHER SUPPLIES EXPENSES
Extension-008	Supply & Delivery of Extension Wire	Extension-CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	300.00	300.00		OTHER SUPPLIES EXPENSES
SCJE-ORG-CBC-008	Supply & Delivery of Maerials needed for the renewal of student organization	SCJE	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	10,500.00	10,500.00		OTHER SUPPLIES EXPENSES
GO-008	Supply & Delivery of Materials for the Guidance Office use	GO	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	85,000.00	85,000.00		OTHER SUPPLIES EXPENSES
CBA-College Dev't-008	Supply & Delivery of Materials for the college organizations activities use	CBA-College development	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	3,000.00	3,000.00		OTHER SUPPLIES EXPENSES
CBA-College Dev't-008	Supply & Delivery of Materials for the college organizations activities use	CBA-Org	NO	NP-53.9 - Small Value Procurement	Second Quarter					17,320.00	17,320.00		OTHER SUPPLIES EXPENSES
CLINIC-008	Supply & Delivery of Materilas for the school clinic office use	CLINIC	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	8,300.00	8,300.00		OTHER SUPPLIES EXPENSES
LIBRARY-008	Supply & Delivery of Materilas for the campus library use	LIB	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	70,903.00	70,903.00		OTHER SUPPLIES EXPENSES
TSC-008	Supply & Delivery of polo shirt for student publication members, customized ID lace, and arm-band and Materilas for the TSC Office use	TSC	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	46,000.00	46,000.00		OTHER SUPPLIES EXPENSES
SSG-008	Supply & Delivery of Materilas for the SSG Office use	SSG	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	15,000.00	15,000.00		OTHER SUPPLIES EXPENSES
ID-008	Supply & Delivery of Materilas for the school ID of new,transferees students use	ID	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	126,720.00	126,720.00		OTHER SUPPLIES EXPENSES
NSTP-008	Supply & Delivery of materials for the various NSTP activities use	NSTP	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	12,272.00	12,272.00		OTHER SUPPLIES EXPENSES
COM-Lab-008	Supply & Delivery of Materilas for the Computer Laboratory use	COMLAB	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	118,850.00	118,850.00		OTHER SUPPLIES EXPENSES
CULTURAL-008	Supply & Delivery of Materilas for the for Zephyr Sound members, costumes for the Sining Kaliliyagan Ensemble and cultural office use	CULTURAL	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	236,000.00	236,000.00		OTHER SUPPLIES EXPENSES
PESA-008	Supply & Delivery of ASEAN flag, athletes uniforms, badminton net, shuttlecock, baseball ball, and other materials for the various PESA Activities use	PESA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	585,580.00	585,580.00		OTHER SUPPLIES EXPENSES
CCS-Lab-008	Supply & Delivery of Materilas for the CCS Office use	CCS	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	18,500.00	18,500.00		OTHER SUPPLIES EXPENSES
SCJE-008	Supply & Delivery of Materilas for the SCJE Office use	SCJE	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	58,571.00	58,571.00		OTHER SUPPLIES EXPENSES
QA-008	Supply & Delivery of Materilas for the QA Office use	QA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	61,190.00	61,190.00		OTHER SUPPLIES EXPENSES
IMDO-008	Supply & Delivery of Materilas for the IMD Office use	IMDO	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	1,490.00	1,490.00		OTHER SUPPLIES EXPENSES
TESDA-008	Supply & Delivery of Materilas for the trainers use	TESDA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	185,000.00	185,000.00		OTHER SUPPLIES EXPENSES
TOTAL OTHER SUPPLIES EXPENSES									2,225,691.00	2,225,691.00			
Other MOE-Printing & Binding Expenses													
CAD-016	Supply,Delivery & Printing of Tarpaulins for various activities (CSC, opening of classes, etc.)	CAD	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	20,000.00	20,000.00		Other MOE-Publication & Printing Expenses

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SO-016	Supply, Delivery & Printing of Tarpaulins for supply activities (disposal)	SO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	3,000.00	3,000.00		Other MOE-Publication & Printing Expenses
ADSAS-016	Supply, Delivery & Printing of Tarpaulins for the Publication fee	ADSAS	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	20,000.00	20,000.00		Other MOE-Publication & Printing Expenses
CED-016	Supply, Delivery & Printing of Tarpaulins for the various CED Activities use	CED	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	10,880.00	10,880.00		Other MOE-Publication & Printing Expenses
SOE-016	Supply, Delivery & Printing of Tarpaulins for the various SOE activities use	SOE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	2,560.00	2,560.00		Other MOE-Publication & Printing Expenses
CBA-016	Supply, Delivery & Printing of test papers for major exams (midterm and final)	CBA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	42,000.00	42,000.00		Other MOE-Publication & Printing Expenses
EXTENSION-016	Supply, Delivery & Printing of Tarpaulins for extension various activities for various colleges use	EXTENSION-C.C.S	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	1,900.00	1,900.00		Other MOE-Publication & Printing Expenses
EXTENSION-016	Supply, Delivery & Printing of Tarpaulins for extension various activities for various colleges use	EXTENSION-SCUE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	2,000.00	2,000.00		Other MOE-Publication & Printing Expenses
EXTENSION-016	Supply, Delivery & Printing of Tarpaulins for extension various activities for various colleges use	EXTENSION-CEJ	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	7,650.00	7,650.00		Other MOE-Publication & Printing Expenses
EXTENSION-016	Supply, Delivery & Printing of Tarpaulins for extension various activities for various colleges use	EXTENSION-SOE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	2,550.00	2,550.00		Other MOE-Publication & Printing Expenses
EXTENSION-016	Supply, Delivery & Printing of Tarpaulins for extension various activities for various colleges use	EXTENSION	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	10,000.00	10,000.00		Other MOE-Publication & Printing Expenses
GO-016	Supply, Delivery & Printing of Tarpaulins and flyers for information drive	GO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	10,000.00	10,000.00		Other MOE-Publication & Printing Expenses
CBA-ORG-YES-016	Supply, Delivery & Printing of Tarpaulins for CBA various organizations activities use	CBA-ORG	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	4,400.00	4,400.00		Other MOE-Publication & Printing Expenses
CLINIC-016	Supply, Delivery & Printing of Tarpaulins for the mental health & other activities use	CLINIC	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	2,000.00	2,000.00		Other MOE-Publication & Printing Expenses
LIB-016	Supply, Delivery & Printing of Tarpaulins for the school campus library activity use	LIB	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	10,000.00	10,000.00		Other MOE-Publication & Printing Expenses
NSTP-016	Supply, Delivery & Printing of Tarpaulins for the Tactical Inseccion and other activities	NSTP	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	12,000.00	12,000.00		Other MOE-Publication & Printing Expenses
TESDA-016	Supply, Delivery & Printing of Tarpaulins for various TESDA activities use	TESDA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	4,480.00	4,480.00		Other MOE-Publication & Printing Expenses
IMDOO-016	Supply, Delivery and Printing of Instructional Materials Office	IMDO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	10,400.00	10,400.00		Other MOE-Publication & Printing Expenses
TOTAL Other MOE-Publication & Printing Exoenses									175,820.00	175,820.00			
Other MOE-Representation Expenses													
CAD-017	Supply & Delivery of Foods for the various activities (unexpected visitors, meetings, etc.) and Representation expenses for 1 year	CAD	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	100,000.00	100,000.00		Other MOE-Representation Expenses
CAD-017	Representation expenses for 1 year as Campus Director	CAD	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter					60,000.00	60,000.00		Other MOE-Representation Expenses
ACC-017	Supply & Delivery of Foods for the COA Exit Conference and other meetings	ACC	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	45,000.00	45,000.00		Other MOE-Representation Expenses
BAC-017	Catering services for BAC activities	BAC	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	12,000.00	12,000.00		Other MOE-Representation Expenses
BO-017	Catering services for Budget Call Presentation	BO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	30,000.00	30,000.00		Other MOE-Representation Expenses
StuFAP-017	Supply & Delivery of Foods for external monitoring	STUFAP	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	24,600.00	24,600.00		Other MOE-Representation Expenses
CED-017	Catering services for the CED freshmen orientation	CED	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	16,000.00	16,000.00		Other MOE-Representation Expenses
RESEARCH-017	Catering services and representation expenses for various research activities	Research	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	45,479.20	45,479.20		Other MOE-Representation Expenses

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EXTENSION-017	Catering services for various extension activities use	Extension	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	20,000.00	20,000.00		Other MOE-Representation Expenses
EXTENSION-018	Catering services for CCS extension activities use	Extension-CCS	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	14,000.00	14,000.00		Other MOE-Representation Expenses
EXTENSION-019	Catering services for SOE extension activities use	Extension-SOE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	10,000.00	10,000.00		Other MOE-Representation Expenses
EXTENSION-020	Catering services for CAS extension activities use	Extension-CAS	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	19,900.00	19,900.00		Other MOE-Representation Expenses
EXTENSION-021	Catering services for CED extension activities use	Extension-CED	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	150,000.00	150,000.00		Other MOE-Representation Expenses
EXTENSION-022	Catering services for SCJE extension activities use	Extension-SCJE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	15,000.00	15,000.00		Other MOE-Representation Expenses
EXTENSION-023	Catering services for CBA extension activities use	Extension-CBA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	30,710.00	30,710.00		Other MOE-Representation Expenses
CAF-017	Representation expenses as Dean for 1 year	CAF	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	60,000.00	60,000.00		Other MOE-Representation Expenses
CAS-017	Representation expenses as Dean for 1 year	CAS	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	60,000.00	60,000.00		Other MOE-Representation Expenses
CBA-ORG-YES-017	Catering services for the CBA Paninda Festival and Financial Literacy use	CBA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	227,950.00	227,950.00		Other MOE-Representation Expenses
LIB-017	Catering services for incoming monitoring and meetings	LIB	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	25,000.00	25,000.00		Other MOE-Representation Expenses
TESDA-017	Catering services for assessment and other TESDA activities	TESDA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	100,000.00	100,000.00		Other MOE-Representation Expenses
TOTAL Other MOE-Representation Expenses									1,065,639.20	1,065,639.20			
CONSULTANCY SERVICES													
CLINIC-019	Medical consultant professional fee from march-december @14,000 per month and Dental consultant professional fee from march-december @12,000 per month	Clinic	NO	NP-53.7 Highly Technical Consultants	First Quarter-Fourth Quarter				Special Purpose Fund	260,000.00	260,000.00		CONSULTANCY SERVICES
TOTAL CONSULTANCY SERVICES									260,000.00	260,000.00			
REPAIR & MAINTENANCE-SCHOOL BUILDING													
SOE-022	Supply & Delivery of Materials for the Repair and Maintenance of SOE classrooms	SOE	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	80,000.00	80,000.00		REPAIR & MAINTENANCE-SCHOOL BUILDING
CBA-022	Supply & Delivery of Materials for the Repair and Maintenance of CBA classrooms	CBA	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	100,000.00	100,000.00		REPAIR & MAINTENANCE-SCHOOL BUILDING
CBA-HM-022	Supply & Delivery of Materials for the Repair and Maintenance of HM Laboratory Building	CBA-HM	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	50,000.00	50,000.00		REPAIR & MAINTENANCE-SCHOOL BUILDING
CCS-College Dev1-022	Supply, Delivery & Installation of electrical Materials	CCS-College Dev1	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	40,000.00	40,000.00		REPAIR & MAINTENANCE-SCHOOL BUILDING
PPF&PU-022	Supply & Delivery of Materials for the repair of school buildings	PPF&PU	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	250,000.00	250,000.00		REPAIR & MAINTENANCE-SCHOOL BUILDING
TOTAL REPAIR & MAINTENANCE-SCHOOL BUILDING									520,000.00	520,000.00			
REPAIR & MAINTENANCE-OTHER STRUCTURES													
GSO	Supply & Delivery of Materials for the Maintenance of the Awimming Pool use	GSO	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	38,103.00	38,103.00		REPAIR & MAINTENANCE-OTHER STRUCTURES
TOTAL REPAIR & MAINTENANCE-OTHER STRUCTURES									38,103.00	38,103.00			
REPAIR & MAINTENANCE-OFFICE EQUIPMENT													
TSC-024	Repair of nikon camera	TSC	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	10,000.00	10,000.00		REPAIR & MAINTENANCE-OFFICE EQUIPMENT
CBA-024	Repair and maintenance of equipments	CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	10,000.00	10,000.00		REPAIR & MAINTENANCE-OFFICE EQUIPMENT
TOTAL REPAIR & MAINTENANCE-OFFICE EQUIPMENT									20,000.00	20,000.00			
REPAIR & MAINTENANCE-Technical & Scientific Equipment													
PPF & PU-027	Repair & Maintenance of laboratory equipment	LAB	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	145,000.00	145,000.00		REPAIR & MAINTENANCE-Technical & Scientific Equipment
TOTAL REPAIR & MAINTENANCE-Technical & Scientific Equipment									145,000.00	145,000.00			

Prepared by:

RUBYGENE E. JAUCULAN
BAC Secretariat

Funds Availability:

CHERRY JANE B. LABRADOR
Budget Officer I

Approved by:

MERLYN N. LUZA, E.M.D., J.D.
Campus Director



**JOSE RIZAL MEMORIAL STATE UNIVERSITY
TAMPILISAN CAMPUS
Annual Procurement Plan for FY 2024_(STF)**



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR & MAINTENANCE-ICT Equipment and Software													
TSC-026	Repair and Maintenance of printer	TSC	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	70,000.00	70,000.00		REPAIR & MAINTENANCE-ICT Equipment and Software
TOTAL REPAIR & MAINTENANCE-ICT Equipment and Software									70,000.00	70,000.00			
REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIP.													
PPF & PU-029	Repair and Maintenance of Aircons	GSO	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	50,000.00	50,000.00		REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIP.
TOTAL REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIP.									50,000.00	50,000.00			
REPAIR & MAINTENANCE-MOTOR VEHICLE													
GSO-028	Repair and maintenance of motor vehicles	GSO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	200,000.00	200,000.00		REPAIR & MAINTENANCE-MOTOR VEHICLE
TOTAL REPAIR & MAINTENANCE-MOTOR VEHICLE									200,000.00	200,000.00			
Other MO Expenses													
HRMO-030	Supply & Delivery of Materials for INSET Training for faculty members and Orientation of new faculty members	HRMO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	75,000.00	75,000.00		Other MO Expenses
AO-030	Supply & Delivery of Materials for Capability Building Seminar for admin personnel, Joint Academic and Administrative Council Meeting	AO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	175,000.00	175,000.00		Other MO Expenses
AO-030	Expenses for Academic Convocation	AO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	100,000.00	100,000.00		Other MO Expenses
ADSAS-030	Incentives for Deans Lists, Admin Lists and Latin Honors	ADSAS	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	300,000.00	300,000.00		Other MO Expenses
Extension-030	Supply & delivery of Materials for various Extension activities and other expenses	EXTENSION	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	60,000.00	60,000.00		Other MO Expenses
Extension-030	Supply & delivery of Materials for various Extension activities and other expenses	EXTENSION-CAS	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter					5,000.00	5,000.00		Other MO Expenses
Extension-030	Supply & delivery of Materials for various Extension activities and other expenses	EXTENSION-CED	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter					25,000.00	25,000.00		Other MO Expenses
Extension-030	Supply & delivery of Materials for various Extension activities and other expenses	EXTENSION-SCJE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter					4,550.00	4,550.00		Other MO Expenses
CF-030	BOR Expenses	CF	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special	302,750.00	302,750.00		Other MO Expenses
SCJE-ORG-CBC-030	Expenses for Leadership seminar (Crime Buster Club), Pining OJT (Crime Buster Club), Culmination Program and Ringhop (OJT), Forensic Training (Cebu) OJT, Fancy Drill, Criminology Day and Arnis Team and Taekwondo Team Training	SCJE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	214,700.00	214,700.00		Other MO Expenses
CBA-College Dev't-030	Expenses for Sports Festival, College Orientation and	CBA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	28,720.00	28,720.00		Other MO Expenses
CBA-ORG-YES	Expenses for Paninda Festival (Bamboo, Labor, Canopy rental and incentives for judges)	CBA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	11,100.00	11,100.00		Other MO Expenses
SCJE-College Dev't-030	Expenses for Sports Festival for the SCJE Department	SCJE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	15,000.00	15,000.00		Other MO Expenses
GO-030	Expenses for Labor Education for Graduating Students & Pre-employment Orientation Seminar, General Orientation for A.Y 2024-2025, Mental Health Awareness and College Admission Test for S.Y 2025-2026	GO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	68,350.00	68,350.00		Other MO Expenses

Prepared by:

RUBYGENE B. JAUCULAN
BAC Secretariat

Funds Availability:

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Budget Officer I

Approved by:

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Campus Director



**JOSE RIZAL MEMORIAL STATE UNIVERSITY
TAMPILISAN CAMPUS
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CLINIC-030	Expenses for Health Wellness Program and Adolescent Health Symposium (catering services, tarpaulins, incentives for speakers)	CLINIC	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	70,000.00	70,000.00		Other MO Expenses
LIB-030	Expenses for Activities in promoting library services	LIB	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	10,000.00	10,000.00		Other MO Expenses
TSC-030	Expenses for Student Publication Activities and Incentives for student publication members	TSC	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	80,000.00	80,000.00		Other MO Expenses
SSG-030	Expenses for Intercollegiate Festival, Election 2024, Valentines Day, Class Opening, tree Planting, SSG Incentives and Polo Shirts and Counterpart per college for college activities @20,000 per college	SSG	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	435,000.00	435,000.00		Other MO Expenses
NSTP-030	Expenses for Tactical Inspection	NSTP	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	150,000.00	150,000.00		Other MO Expenses
ADSAS-030 and Reg-030	Honor's day and Commencement Exercises	ADSAS/REG	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	280,000.00	280,000.00		Other MO Expenses
CULTURAL-030	Expenses for Sports Activities (Sportsfest, University week and MASTS), Payment of services (make-up artist) and Incentives for Local scholars (SKE, Marching band, Zenhv Sound)	Cultural	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	257,885.64	257,885.64		Other MO Expenses
PESA-030	Expenses for Sportsfest, University Week, and MASTS Activities	PESA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	204,105.00	204,105.00		Other MO Expenses
CBA-College Dev't-030	Expenses for Financial Literacy Campaign and Student Skills Assessment (TESDA)	CBA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	115,000.00	115,000.00		Other MO Expenses
CCS-Org-PSITS-030	Expenses for PSITS day	CCS	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	103,000.00	103,000.00		Other MO Expenses
CAF-Org-FASMin-030	Expenses for Regional FASMin 2024	CAF	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	149,000.00	149,000.00		Other MO Expenses
SOE-Org-030	Expenses for the various activities (la-IIABE)	SOE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	40,178.32	40,178.32		Other MO Expenses
Student Org-030	Expenses for various Students organization activities	STUDENT ORG	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	103,085.68	103,085.68		Other MO Expenses
QA-030	Expenses for AACUP Accreditation for (1 program to be Re-accredited level 2- BSCS), (1 program for Preliminary visit- BSIS), (1 program for Level 1- BPED), (1 program Preliminary Visit- BAELS), (1 program to be Re-accredited level 1- BSAgriBus), (1 program to be Re-accredited level 1- BSForestry), ISO Internal/External Visits, QA conferences and Team	QA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	600,000.00	600,000.00		Other MO Expenses
IMDO-030	Expenses for In-Set on IM's Dev't)	IMDO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter				Special Purpose Fund	50,000.00	50,000.00		Other MO Expenses
TOTAL Other MO Expenses									4,032,424.64	4,032,424.64			
SEMI-EXPENDABLE ITEMS													
Semi-Expendable Office Equipment													
RESEARCH-CAS-031	Supply & Delivery of 2 units sound recorder	Research	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	8,000.00	8,000.00		Semi-Expendable Office Equipment
CBA-031	Supply and Delivery of 1 unit portable trolley speaker	CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable Office Equipment
CBA-College Dev't-031	Supply & Delivery of 3 units LED TV 65 inches for classrooms @49,000 each and v 1 unit bluetooth speaker w/ wireless microphone	Extension	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	172,000.00	172,000.00		Semi-Expendable Office Equipment
CED-031	Supply & Delivery of 2 units LED TV for classrooms @49,000 each	CED	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	98,000.00	98,000.00		Semi-Expendable Office Equipment
LIB-031	Supply and Delivery of 1 unit binding machine	LIB	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	6,000.00	6,000.00		Semi-Expendable Office Equipment

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RUBYGENE E. JAUCULAN
BAC Secretariat

Funds Availability:

CHERRY JANE B. LABRADOR
Budget Officer I

Approved by:

MERLYN N. LUZA, E.M.D., J.D.
Campus Director



**JOSE RIZAL MEMORIAL STATE UNIVERSITY
TAMPILISAN CAMPUS
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Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB-REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SCJE-College Dev't-031	Supply and Delivery of 3 units Smart TV for classrooms @49,000 each	SCJE	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	147,000.00	147,000.00		Semi-Expendable Office Equipment
TSC-031	Supply & Delivery of 1 unit mobile stabilizer, 1 set studio props (lighting, heavy duty backdrop) and 1 unit water dispenser	TSC	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	23,000.00	23,000.00		Semi-Expendable Office Equipment
CAD-031	Supply & Delivery of 1 set ring light	CAD	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	2,500.00	2,500.00		Semi-Expendable Office Equipment
SOE-031	Supply & Delivery of 4 units stand fan and 1 unit portable speaker	SOE	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable Office Equipment
CAS-031	Supply & Delivery of 1 unit water dispenser	CAS	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	9,000.00	9,000.00		Semi-Expendable Office Equipment
CBA-031	Supply & Delivery of printer and Projector	CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	38,000.00	38,000.00		Semi-Expendable Office Equipment
CCS-Org-PSITS-031	Supply & Delivery of 1 unit portable speaker with microphone	CCS	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable Office Equipment
BAC-031	Supply & Delivery of 1 unit shredder	BAC	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable Office Equipment
SCJE-031	Supply & Delivery of 3 units LED Smart TV for classrooms, 1 unit speaker with wireless handheld microphone and 1 unit portable emergency laptop power supply	SCJE	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	157,000.00	157,000.00		Semi-Expendable Office Equipment
TOTAL Semi-Expendable Office Equipment									730,500.00	730,500.00			
Semi-Expendable -ICT Equipment													
Research-CED-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	RESEARCH-CED	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	21,000.00	21,000.00		Semi-Expendable -ICT Equipment
Research-CAS-032	Supply & Delivery of 1 unit Printer, Computer Desktop & External Hard Drive	RESEARCH-CAS	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	70,000.00	70,000.00		Semi-Expendable -ICT Equipment
Research-CBA-032	Supply & Delivery of 1 unit Printer	RESEARCH-CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	17,000.00	17,000.00		Semi-Expendable -ICT Equipment
Research-CCS-032	Supply & Delivery of 1 unit SSD	EXTENSION-CCS	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable -ICT Equipment
Research-CAS-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	EXTENSION-CAS	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable -ICT Equipment
Research-CED-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	EXTENSION-CED	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable -ICT Equipment
Research-CBA-032	Supply & delivery of Printer	EXTENSION-CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable -ICT Equipment
CBA-College Dev't-032	Supply & Delivery of 1 unit printer with 4 in 1 color	CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	17,000.00	17,000.00		Semi-Expendable -ICT Equipment
LIB-032	Supply & Delivery of 1 unit barcode printer	LIB	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	6,000.00	6,000.00		Semi-Expendable -ICT Equipment
TSC-032	Supply & Delivery of 1 pc portable hard drive	TSC	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	3,000.00	3,000.00		Semi-Expendable -ICT Equipment
CAD-032	Supply & Delivery of 1 unit SSD	CAD	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	3,000.00	3,000.00		Semi-Expendable -ICT Equipment
ACC-032	Supply & Delivery of 1 unit hard drive	ACC	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	4,000.00	4,000.00		Semi-Expendable -ICT Equipment
SO-032	Supply & Delivery of 4 units RAM: DDR4 and 1 unit printer	SO	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	25,000.00	25,000.00		Semi-Expendable -ICT Equipment
Cashier-032	Supply & Delivery of 1 unit UPS	CASHIER	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable -ICT Equipment
REG-032	Supply & Delivery of 2 units external hard drive ,2 units of printers and 3 units of UPS	REG	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	55,000.00	55,000.00		Semi-Expendable -ICT Equipment
COM.Lab-032	Supply & Delivery of 7 sets computer and 8 units of monitors	COM.LAB	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	300,000.00	300,000.00		Semi-Expendable -ICT Equipment
SOE-Lab-032	Supply & Delivery of 1 unit desktop computer	SOE-Lab	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	36,000.00	36,000.00		Semi-Expendable -ICT Equipment
SOE-032	Supply & Delivery of 1 pc hard drive	SOE	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	2,000.00	2,000.00		Semi-Expendable -ICT Equipment
CAS-032	Supply & Delivery of Printer	CAS	NO	NP-53.9 - Small Value Procurement	Second Quarter					10,000.00	10,000.00		Semi-Expendable -ICT Equipment
CBA-032	Supply & Delivery of 1 set CCTV	CBA-Lab	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	45,000.00	45,000.00		Semi-Expendable -ICT Equipment
CCS-Lab-032	Supply & Delivery of DDR4, 1 set of computer, DDR2 and AVR	CCS	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	111,600.00	111,600.00		Semi-Expendable -ICT Equipment
HRMO-032	Supply & Delivery of 1 unit flatbed scanner, 1 set desktop computer & 1 unit printer	HRMO	NO	NP-53.9 - Small Value Procurement	Second Quarter				Special Purpose Fund	86,000.00	86,000.00		Semi-Expendable -ICT Equipment

Prepared by:

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TAMPILISAN CAMPUS
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/Posting of IB/REI Submissions/Opening of Bids Notice of Award Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
							Total	MOOE	CO	
CLINIC-030	Expenses for Health Wellness Program and Adolescent Health Symposium (catering services, tarpaulins, incentives for speakers)	CLINIC	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	70,000.00	70,000.00		Other MO Expenses
LIB-030	Expenses for Activities in promoting library services	LIB	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	10,000.00	10,000.00		Other MO Expenses
TSC-030	Expenses for Student Publication Activities and Incentives for student publication members	TSC	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	80,000.00	80,000.00		Other MO Expenses
SSG-030	Expenses for Intercollegiate Festival, Election 2024, Valentines Day, Class Opening, tree Planting, SSG Incentives and Polo Shirts and Counterpart per college for college activities @20,000 per college	SSG	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	435,000.00	435,000.00		Other MO Expenses
NSTP-030	Expenses for Tactical Inspection	NSTP	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	150,000.00	150,000.00		Other MO Expenses
ADSAS-030 and Reg-030	Honor's day and Commencement Exercises	ADSAS/REG	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	280,000.00	280,000.00		Other MO Expenses
CULTURAL-030	Expenses for Sports Activities (Sportfest, University week and MASTS), Payment of services (make-up artist) and Incentives for Local scholars (SKE, Marching band, Zephyr Sound)	Cultural	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	257,885.64	257,885.64		Other MO Expenses
PESA-030	Expenses for Sportsfest, University Week, and MASTS Activities	PESA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	204,105.00	204,105.00		Other MO Expenses
CBA-College Dev't-030	Expenses for Financial Literacy Campaign and Student Skills Assessment (TESDA)	CBA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	115,000.00	115,000.00		Other MO Expenses
CCS-Org-PSITS-030	Expenses for PSITS day	CCS	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	103,000.00	103,000.00		Other MO Expenses
CAF-Org-FASMin-030	Expenses for Regional FASMin 2024	CAF	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	149,000.00	149,000.00		Other MO Expenses
SOE-Org-030	Expenses for the various activities (la-IIABE)	SOE	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	40,178.32	40,178.32		Other MO Expenses
Student Org-030	Expenses for various Students organization activities	STUDENT ORG.	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	103,085.68	103,085.68		Other MO Expenses
QA-030	Expenses for AACUP Accreditation for (1 program to be Re-accredited level 2- BSCS), (1 program for Preliminary visit- BSIS), (1 program for Level 1- BPED), (1 program Preliminary Visit- BAELS), (1 program to be Re-accredited level 1- BSAgriBus), (1 program to be Re-accredited level 1- BSForestry), ISO Internal/External Visits, QA conferences and Team	QA	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	600,000.00	600,000.00		Other MO Expenses
IMDO-030	Expenses for In-Set on IM's Dev't)	IMDO	NO	NP-53.9 - Small Value Procurement	First Quarter-Fourth Quarter	Special Purpose Fund	50,000.00	50,000.00		Other MO Expenses
TOTAL Other MO Expenses							4,032,424.64	4,032,424.64		
SEMI-EXPENDABLE ITEMS										
Semi-Expendable Office Equipment										
RESEARCH-CAS-031	Supply & Delivery of 2 units sound recorder	Research	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund	8,000.00	8,000.00		Semi-Expendable Office Equipment
CBA-031	Supply and Delivery of 1 unit portable trolley speaker	CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable Office Equipment
CBA-College Dev't-031	Supply & Delivery of 3 units LED TV 65 inches for classrooms @49,000 each and v 1 unit bluetooth speaker w/ wireless microphone	Extension	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund	172,000.00	172,000.00		Semi-Expendable Office Equipment
CED-031	Supply & Delivery of 2 units LED TV for classrooms @49,000 each	CED	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund	98,000.00	98,000.00		Semi-Expendable Office Equipment

Prepared by:

RUBYGENE E. JAUCULAN
BAC Secretariat

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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
										Total	MOOE	OO	
LIB-031	Supply and Delivery of 1 unit binding machine and 1 unit biometric	LIB	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	26,000.00	26,000.00		Semi-Expendable Office Equipment
SCJE-College Dev't-031	Supply and Delivery of 3 units Smart TV for classrooms @49,000 each	SCJE	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	147,000.00	147,000.00		Semi-Expendable Office Equipment
TSC-031	Supply & Delivery of 1 unit mobile stabilizer, 1 set studio props (lighting, heavy duty backdrop) and 1 unit water dispenser	TSC	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	23,000.00	23,000.00		Semi-Expendable Office Equipment
CAD-031	Supply & Delivery of 1 set ring light	CAD	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	2,500.00	2,500.00		Semi-Expendable Office Equipment
SOE-031	Supply & Delivery of 4 units stand fan and 1 unit portable speaker	SOE	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable Office Equipment
CAS-031	Supply & Delivery of 1 unit water dispenser	CAS	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	9,000.00	9,000.00		Semi-Expendable Office Equipment
CBA-031	Supply & Delivery of printer and Projector	CBA	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	38,000.00	38,000.00		Semi-Expendable Office Equipment
CCS-Org-PSITS-031	Supply & Delivery of 1 unit portable speaker with microphone	CCS	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable Office Equipment
BAC-031	Supply & Delivery of 1 unit shredder	BAC	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable Office Equipment
SCJE-031	Supply & Delivery of 1 units LED Smart TV for classrooms, 1 unit speaker with wireless handheld microphone and 1 unit portable emergency laptop power supply	SCJE	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	120,000.00	120,000.00		Semi-Expendable Office Equipment
TOTAL Semi-Expendable Office Equipment										713,500.00	713,500.00		
Semi-Expendable -ICT Equipment													
Research-CED-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	RESEARCH-CED	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	21,000.00	21,000.00		Semi-Expendable -ICT Equipment
Research-CAS-032	Supply & Delivery of 1 unit Printer, Computer Desktop & External Hard Drive	RESEARCH-CAS	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	70,000.00	70,000.00		Semi-Expendable -ICT Equipment
Research-CBA-032	Supply & Delivery of 1 unit Printer	RESEARCH-CBA	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	17,000.00	17,000.00		Semi-Expendable -ICT Equipment
Research-CCS-032	Supply & Delivery of 1 unit SSD	EXTENSION-CCS	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable -ICT Equipment
Research-CAS-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	EXTENSION-CAS	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable -ICT Equipment
Research-CED-032	Supply & Delivery of 1 unit Printer & Portable Hard Drive	EXTENSION-CED	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable -ICT Equipment
Research-CBA-032	Supply & delivery of Printer	EXTENSION-CBA	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable -ICT Equipment
CBA-College Dev't-032	Supply & Delivery of 1 unit printer with 4 in 1 color	CBA	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	17,000.00	17,000.00		Semi-Expendable -ICT Equipment
LIB-032	Supply & Delivery of 1 unit barcode printer	LIB	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	6,000.00	6,000.00		Semi-Expendable -ICT Equipment
TSC-032	Supply & Delivery of 1 pc portable hard drive	TSC	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	3,000.00	3,000.00		Semi-Expendable -ICT Equipment
CAD-032	Supply & Delivery of 1 unit SSD	CAD	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	3,000.00	3,000.00		Semi-Expendable -ICT Equipment
ACC-032	Supply & Delivery of 1 unit hard drive	ACC	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	4,000.00	4,000.00		Semi-Expendable -ICT Equipment
SO-032	Supply & Delivery of 4 units RAM, DDR4 and 1 unit printer	SO	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	25,000.00	25,000.00		Semi-Expendable -ICT Equipment
Cashier-032	Supply & Delivery of 1 unit UPS	CASHIER	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable -ICT Equipment
REG-032	Supply & Delivery of 2 units external hard drive ,2 units of printers and 3 units of UPS	REG	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	55,000.00	55,000.00		Semi-Expendable -ICT Equipment
COM.Lab-032	Supply & Delivery of 7 sets computer and 8 units of monitors	COM.LAB	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	300,000.00	300,000.00		Semi-Expendable -ICT Equipment
SOE-Lab-032	Supply & Delivery of 1 unit desktop computer	SOE-Lab	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	36,000.00	36,000.00		Semi-Expendable -ICT Equipment
SOE-032	Supply & Delivery of 1 pc hard drive	SOE	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	2,000.00	2,000.00		Semi-Expendable -ICT Equipment
CAS-032	Supply & Delivery of Printer	CAS	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable -ICT Equipment
CBA-032	Supply & Delivery of 1 set CCTV	CBA-Lab	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	45,000.00	45,000.00		Semi-Expendable -ICT Equipment
CCS-Lab-032	Supply & Delivery of DDR4, 1 set of computer, DDR2 and AVR	CCS	NO	NP-53.9 - Small Value Procurement		Second Quarter			Special Purpose Fund	111,600.00	111,600.00		Semi-Expendable -ICT Equipment

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BAC Secretariat

Funds Availability:

CHERRY JANE B. LABRADOR
Budget Officer I

Approved by:

MERLYN N. LUZA, E.M.D., J.D.
Campus Director



**JOSE RIZAL MEMORIAL STATE UNIVERSITY-
TAMPILISAN CAMPUS
Annual Procurement Plan for FY 2024_(STF)**



Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
HRMO-032	Supply & Delivery of 1 unit flatbed scanner, 1 set desktop computer & 1 unit printer	HRMO	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	86,000.00	86,000.00		Semi-Expendable -ICT Equipment
CCS-College Devt-032	Supply & Delivery of 1 unit A3 pinter for classroom and 1 unit Projector	CCS-College Devt	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	64,000.00	64,000.00		Semi-Expendable -ICT Equipment
CBA-College Devt-047	Supply & Delivery of 1 unit desktop computer	CBA-College Devt	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	49,000.00	49,000.00		Semi-Expendable -ICT Equipment
QA-032	Supply & Delivery of 1 SSD & etc.	QA	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	36,000.00	36,000.00		Semi-Expendable -ICT Equipment
SCJE	Supply & Delivery of Printer	SCJE	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	25,000.00	25,000.00		Semi-Expendable -ICT Equipment
BAC-0323	Supply & Delivery of 1 unit SSD, 1 unit emergency power supply & 2 sets of reseter box	BAC	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	22,000.00	22,000.00		Semi-Expendable -ICT Equipment
GAD-032	GAD-032 Purchase of desktop computer, UPS, dish antenna and Portable Hard Drive	GAD	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	53,500.00	53,500.00		Semi-Expendable -ICT Equipment
BO-032	Supply & Delivery of 1 set desktop computer, printer for payroll & 1 unit hard drive	BO	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	76,000.00	76,000.00		Semi-Expendable -ICT Equipment
SECURITY-032	Supply & Delivery of 1 set CCTV	SECURITY	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	35,000.00	35,000.00		Semi-Expendable -ICT Equipment
ALUMNI-032	Supply & Delivery of 1 unit printer	ALUMNI	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable -ICT Equipment
TESDA-032	Supply & Delivery of 2 units UPS	TESDA	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable -ICT Equipment
HRMO-032	Supply & Delivery of 1 unit Laptop	HRMO	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	49,000.00	49,000.00		Semi-Expendable -ICT Equipment
RO-032	Supply & Delivery of 1 unit Laptop	RO	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	49,000.00	49,000.00		Semi-Expendable -ICT Equipment
TOTAL Semi-Expendable- ICT Equipment										1,349,100.00	1,349,100.00		
Semi-Expendable -SPORTS EQUIPMENT													
PESA-035	Supply & Delivery of amis equipment, baseball equipment, and softball equipment for the various sports activities use	PESA	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	88,600.00	88,600.00		Semi-Expendable -SPORTS EQUIPMENT
SCJE-035	Supply & Delivery of 1 set fitness equipment	SCJE	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	43,000.00	43,000.00		Semi-Expendable -SPORTS EQUIPMENT
PPF & PU-035	Supply, Delivery & Ins. Of stainless pool stairs	PPF & PU	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	45,000.00	45,000.00		Semi-Expendable -SPORTS EQUIPMENT
TOTAL Semi-Expendable-Sports Equipment										176,600.00	176,600.00		
Semi-Expendable -Other Machinery & Equipment													
AO-037	AO-037 Purchase of 1 unit harris type acetylene welding and cutting outfit . 1 unit hedge trimmer, 1 unit power hummer, 1 unit air compressor and 1 unit power washer	AO	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	82,000.00	82,000.00		Semi-Expendable -Other Machinery & Equipment
GSC-037	Supply & Delivery of 3 units brush cutter	GSC	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	60,000.00	60,000.00		Semi-Expendable -Other Machinery & Equipment
Research-CAS-037	Supply & Delivery of 2 units wireless microphone	RESEARCH	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	2,320.00	2,320.00		Semi-Expendable -Other Machinery & Equipment
TSC-037	Supply & Delivery of 2 sets wireless microphone	TSC	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable -Other Machinery & Equipment
CBA-HM-037	Supply & delivery of microphone, refrigertaor, clothes iron, washing machine, microwave oven, chiller, etc.	CBA	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	98,300.00	98,300.00		Semi-Expendable -Other Machinery & Equipment
SCJE-037	Supply & delivery of 1 unit refrigerator for criminology laboratory	SCJE	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable -Other Machinery & Equipment
SECURITY-037	Supply & delivery of Chargeable Flashlights (Big)	SECURITY	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable -Other Machinery & Equipment
TOTAL Semi-Expendable-Other Machinery & Equipment										282,620.00	282,620.00		
Semi-Expendable -FURNITURE & FIXTURES													
CAD-038	Supply & delivery of 6 sets solar lights, 1 set sofa set and steel file rack	CAD	NO	NP-53.9 - Small Value Procurement				Second Quarter	Special Purpose Fund	76,300.00	76,300.00		Semi-Expendable -FURNITURE & FIXTURES

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							Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award		Contract Signing
ACC-038	Supply & delivery of 1 unit office chair, 1 unit steel cabinet and 1 unit steel drawer	ACC	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		29,500.00	29,500.00		Semi-Expendable - FURNITURE & FIXTURES
So-038	Supply & delivery of 1 unit office chair	SO	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		4,500.00	4,500.00		Semi-Expendable - FURNITURE & FIXTURES
CASHIER-038	Supply & Delivery of 1 set office table	CSHIER	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		10,000.00	10,000.00		Semi-Expendable - FURNITURE & FIXTURES
REG-038	Supply & Delivery of 5 units swivel chair	REG	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		17,500.00	17,500.00		Semi-Expendable - FURNITURE & FIXTURES
HRMO-038	Supply & delivery of Materials for the Installation of filing shelves and cabinets	HRMO	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		45,000.00	45,000.00		Semi-Expendable - FURNITURE & FIXTURES
BAC-038	Supply & delivery of 1 set office table	BAC	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		5,000.00	5,000.00		Semi-Expendable - FURNITURE & FIXTURES
GAD-038	Supply & Delivery of 1 unit wood book shelf	GAD	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		2,500.00	2,500.00		Semi-Expendable - FURNITURE & FIXTURES
SECURITY-038	Supply & delivery of ceiling fan and solar battery	Security	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		22,200.00	22,200.00		Semi-Expendable - FURNITURE & FIXTURES
BO-038	Supply & Delivery of 2 units of office chairs and Materilas for the Fabrication of office table	BO	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		19,000.00	19,000.00		Semi-Expendable - FURNITURE & FIXTURES
CED-038	Supply & delivery of 6 units solar LED lights @ 1,500 each	CED	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		9,000.00	9,000.00		Semi-Expendable - FURNITURE & FIXTURES
SCJE-031	Supply & Delivery of 3 pcs swivel chair	SCJE	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		30,000.00	30,000.00		Semi-Expendable - FURNITURE & FIXTURES
SCJE-031	Supply & Delivery of Arm Chairs	SCJE	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		80,000.00	80,000.00		Semi-Expendable - FURNITURE & FIXTURES
SCJE-031	Supply & delivery of Solar LED Lights	SCJE	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		29,000.00	29,000.00		Semi-Expendable - FURNITURE & FIXTURES
RESEARCH-038	Supply & Delivery of the banner with stand	Research	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		5,000.00	5,000.00		Semi-Expendable - FURNITURE & FIXTURES
GO-038	Supply & delivery of 2 units swivel chair and bookshelves floor storage cabinet	GO	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		14,000.00	14,000.00		Semi-Expendable - FURNITURE & FIXTURES
CBA-College Dev't-038	Supply & Delivery of 6 units waterproof solar street lights w/ pole @25,000 each and 8 pcs Electric fan	CBA	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		169,200.00	169,200.00		Semi-Expendable - FURNITURE & FIXTURES
LIB-038	Supply & Delivery of Materials for the Fabrication of large book stand and book racks	LIB	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		12,000.00	12,000.00		Semi-Expendable - FURNITURE & FIXTURES
SCJE-College Dev't-038	Supply & Delivery of 6 units solar LED lights, 1 set ladies mirror athroom size ,6 pcs. Whiteboard	SCJE-College Dev't	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		85,000.00	85,000.00		Semi-Expendable - FURNITURE & FIXTURES
TSC-038	Supply & delivery of 1 unit whiteboard and folding table	TSC	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		5,000.00	5,000.00		Semi-Expendable - FURNITURE & FIXTURES
SSG-038	Supply & Delivery of 1 set long table	SSG	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		20,000.00	20,000.00		Semi-Expendable - FURNITURE & FIXTURES
SOE-College Dev't-038	Supply & delivery of 10 pcs monoblock chair and 2 sets of tables and benches	SOE-College Dev't	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		15,000.00	15,000.00		Semi-Expendable - FURNITURE & FIXTURES
SOE-Lab-028	Supply & Delivery of 3 pcs bulletin board, 3 pcs. Movable whiteboard and 4 units rack shelves	SOE-Lab	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		74,000.00	74,000.00		Semi-Expendable - FURNITURE & FIXTURES
CCS-Org-PSITS-038	Supply & Delivery of 1 set bench chairs	CCS	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		20,000.00	20,000.00		Semi-Expendable - FURNITURE & FIXTURES
SCJE-Dev't-031	Supply & delivery of 4 sets classroom tables	SCJE-Dev't	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		30,000.00	30,000.00		Semi-Expendable - FURNITURE & FIXTURES
QA-038	Supply & Delivery of Materilas for the Fabrication of conference table with wire managementof and 1 unit swivel chair	QA	NO	NP-53.9 - Small Value Procurement	Second Quarter	Special Purpose Fund		54,000.00	54,000.00		Semi-Expendable - FURNITURE & FIXTURES
TOTAL Semi-Expendable-Furniture & Fixtures								882,700.00	882,700.00		
TOTAL MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)								12,802,082.84	12,802,082.84		
CAPITAL OUTLAY (CO) ITEMS											
OFFICE EQUIPMENT											
TSC-047	Supply & Delivery of 1 unit digital camera	TSC	NO	NP-53.9 - Small Value Procurement	Third Quarter	Special Purpose Fund		60,000.00		60,000.00	OFFICE EQUIPMENT
TOTAL Office Equipment								60,000.00	-	60,000.00	
ICT EQUIPMENT											

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LIB-048	Supply & Delivery of 1 unit barcode scanner	Lib	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	60,000.00	-	60,000.00	ICT EQUIPMENT
TOTAL ICT EQUIPMENT & SOFTWARE									60,000.00	-	60,000.00		
OFFICE BUILDING													
CULTURAL-042	Supply & delivery of Materials for the Improvement of socio-cultural office	Cultural	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	150,000.00		150,000.00	OFFICE BUILDING
TOTAL Office Building									150,000.00	-	150,000.00		
SCHOOL BUILDINGS													
PPF & PU-043	Supply & Delivery of Materilas for the Construction of SOE Laboratory	PPF & PU	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	250,000.00		250,000.00	SCHOOL BUILDING
PPF & PU-043	Supply & Delivery of Materilas for the Laboratory Buildings (Criminology Lab, High School, CDRRM)	PPF & PU	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	400,000.00		400,000.00	SCHOOL BUILDING
TOTAL School Building									650,000.00	-	650,000.00		
OTHER STRUCTURES													
SSg-044	Supply & Delivery of Materials for the Construction of Covered Walkway	SSG	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	250,000.00		250,000.00	OTHER STRUCTURES
PPF&PU-044	Extension of Mini-gym	PPF&PU	NO	Competitive Bidding	Third Quarter				Special Purpose Fund	1,500,000.00		1,500,000.00	OTHER STRUCTURES
PPF&PU-044 A	Supply & Delivery of Materilas for the Completion of Outdoor stage	PPF&PU	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	150,000.00		150,000.00	OTHER STRUCTURES
SSG-044	Supply, Delivery and Installation of solar street lights	SSG	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	160,000.00		160,000.00	OTHER STRUCTURES
SCJE-044	Supply & Delivery of Materials for the Construction of student shed	SCJE	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	100,000.00		100,000.00	OTHER STRUCTURES
TOTAL Other Structures									2,160,000.00	-	2,160,000.00		
OTHER LAND IMPROVEMENT													
PPF&PU-040	Supply & delivery of Materials for the Landscaping of swimming pool	PPF&PU	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	100,000.00		100,000.00	OTHER LAND IMPROVEMENT
TOTAL Other Land Improvements									100,000.00	-	100,000.00		
POWER SUPPLY													
LIB-041	Supply & Delivery of 1 unit Transformer	LIB	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	700,000.00		700,000.00	POWER SUPPLY
TOTAL Power Supply									700,000.00	-	700,000.00		
MOTOR VEHICLE													
PPF & PU	Supply & Delivery of 1 unit Passenger Van	PPF & PU	NO	Competitive Bidding	Third Quarter				Special Purpose Fund	2,200,000.00		2,200,000.00	POWER SUPPLY
TOTAL Motor Vehicle									2,200,000.00	-	2,200,000.00		
OTHER MACHINERY & EQUIPMENT													
PPF&PU-053	Purchase of submersible water pump	PPF&PU	NO	NP-53.9 - Small Value Procurement	Third Quarter				Special Purpose Fund	60,000.00		60,000.00	OTHER MACHINERY & EQUIPMENT
TOTAL Other Machinery & Equipment									60,000.00	-	60,000.00		
TOTAL CAPITAL OUTLAY (CO) ITEMS										12,802,082.84	6,140,000.00		
OVERALL TOTAL (MOOE+CO)									18,942,082.84	12,802,082.84	6,140,000.00		

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