

JOSE RIZAL MEMORIAL STATE UNIVERSITY TAMPILISAN CAMPUS Annual Procurement Plan for FY 2024_(IGP)





	And Berlin											Registration N	o. 62Q17982
Code (PAP)	Procurement Project	PMO/ End-User	Is this an	Mode of Procurement	Schedule for Each Procurement Activity Source						Estimated Budget (Ph		Remarks
			Early Procuremen t Activity? (Yes/No)		Advertisem ent/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing	of Funds	Total	MOOE	со	(brief description Project)
liantena	nce & Other Op	perating	Ехре	nses									
	ANIMALZOOLO	CICALS	LIDDI II	E EVDENC				The state of					
IGP-003	Supply & Delivry of Animal	IGP	NO	NP-53.9 - Small Value	-	Quarter-F	ourth Qu	arter	Income	1,771,820.00	1,771,820.00		ANIMALZOOLOGIC
	Supplies for the IGP Projects	T	OTAL A	NIMALZOC			31.000 21.000.000			1,771,820.00	1,771,820.00		SUPPLIES EXPENS
			DIALA	HAHAITZOC	LOGIC	AL SUF	FLIES	EAPE	NOES		1,111,020100		
	FUEL, OIL & L	UBRICA	ANTS E	EXPENSES									
IGP-005	Supply of gasdoline, diesel and oil for the various IGP projects	IGP	NO	NP-53.9 - Small Value Procurement	First	Quarter-F	ourth Qu	arter	Income	245,500.00	245,500.00		FUEL, OIL & LUBRICANTS EXPENSES
			TC	TAL FUEL	OIL &	LUBRIG	CANTS	EXPE	NSES	245,500.00	245,500.00		
	ACDICIH TUDAH	CHEDI	IEO EV	DENOCO									
IGP-005-A	AGRICULTURAL Supply & Ddlivery of Agricultural supplies for various IGP projects	IGP	NO NO	NP-53.9 - Small Value Procurement	First	Quarter-F	ourth Qu	arter	Income	357,700.00	357,700.00	Charles de la constante de la	AGRICULTURAL SUPPLIES EXPENS
	TOP projects	T	OTAL A	NIMALZOC	LOGIC	AL SUF	PLIES	EXPE	NSES	357,700.00	357,700.00		
	OTHER SUPPLI												
IGP-008	Supply & Delivery of various supplies for various IGPProjects use	IGP	NO	NP-53.9 - Small Value Procurement		Second	Quarter		Income	139,520.00	139,520.00		OTHER SUPPLIES EXPENSES
		TOTAL OTHER SUPPLIES EXPENSES							NSES	139,520.00	139,520.00		
SEMI-	EXPENDAB	BLE IT	EMS										
emi-Exp	pendable -Othe	r Machi	nerv 8	Equipme	nt								
IGP-037	Supply & Delivery of hydraulic hose crimpling tool machine machine, high pressure pump head and knapsack sprayer	IGP	NO	NP-53.9 - Small Value		Second	Quarter		Income	14,700.00	14,700.00		Semi-Expendable -C Machinery & Equipm
	TOTAL Semi-Expendable-Other Machinery & Equipment								14,700.00	14,700.00			
apita	Outlay ITE	Outlay ITEMS											
	OTHER STRUCTURES Supply & Delivery of IGP NO NP-53.9 - Small												
IGP-044	Supply & Delivery of Materilas for the Installation for the roffing of cafeteria	IGP	NO	NP-53.9 - Small Value Procurement		Third C	Quarter		Income	150,000.00		150,000.00	OTHER STRUCTU
		TOTAL	MAINT	ENANCE &	OTHER	ROPER	ATING	EXPE	NSES	2,679,240.00	2,529,240.00	150,000.00	
								MOOE)					

Prepared by:

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RUBYGENE B JAUCULAN BAC Secretariat Funds Availability

HERRY JANE B LABRADOR

Budget Officer I

Approved by:

MERLYN N. LUZA, E.M.D., J.D.

Campus Director