

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements.

Only agencies with uploaded APP-CSE in the Virtual Store (VS) will be able to purchase CSE from the PS-DBM.

Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

- Remarks:**
- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store (VS) and Downloads page of PS-DBM website (www.ps-phillips.gov.ph).
 - 2.0 All information must be typed and saved in Microsoft Excel format.
 - 3.0 Kindly refer to the CSE catalogues on the PS-DBM website (www.ps-phillips.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
 - 4.0 Do not delete, add, or revise any items or rows on the PART I of the form. Any deletion, addition, or revision will be deemed invalid.
 - 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-phillips.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos5B>.
 - 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store (VS) account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
 - 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
 - 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478345 (Globe) or 0918-2054426 (Smart), or email appcse.helpdesk@ps-phillips.gov.ph, or visit the PS-DBM website (www.ps-phillips.gov.ph) for the guide on how to fill-out the APP-CSE.

Department/Bureau/Office: JOSE RIZAL MEMORIAL STATE UN

Region: IX

Address: ZINC, Tampilan

Zone/Working Unit Name

Agency Code/LACS: None

Organization Type: SDC's

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Contact Person: DIEGO L. MANSAPOZ

Position: Supply Officer I

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Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount			
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																								

ALCOHOL OR ACTION BASED ANTISEPTICS

1	12191601-AL-504	ALCOHOL, Etyl, 500 mL	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
2	12191601-AL-503	ALCOHOL, Etyl, 1 Gallon	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00

ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES

3	60121413-CB-P01	CLEARBOOK, A4 size	book	0	20	0	20	707.20	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
4	60121413-CB-P02	CLEARBOOK, Legal size	book	0	20	0	20	769.60	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
5	60121134-BB-P01	ERASER, plastic/rubber	piece	0	5	0	5	46.80	0	0	0	0	0	3	0	3	28.08	0	0	0	0	0	0.00
6	60121324-SP-Q01	SIGN PEN, Extra Fine Tip, Black	piece	0	150	0	150	3,900.00	0	0	0	0	0	80	0	80	2,080.00	0	0	0	0	0	0.00
7	60121324-SP-Q04	SIGN PEN, Fine Tip, Black	piece	0	150	0	150	6,708.00	0	0	0	0	0	80	0	80	3,577.60	0	0	0	0	0	0.00
8	60121324-SP-Q07	SIGN PEN, Medium Tip, Black	piece	0	150	0	150	8,580.00	0	0	0	0	0	50	0	50	2,960.00	0	0	0	0	0	0.00
9	1324-SP-Q02	SIGN PEN, Extra Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
10	60121324-SP-Q05	SIGN PEN, Fine Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
11	60121324-SP-Q08	SIGN PEN, Medium Tip, Blue	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
12	60121324-SP-Q03	SIGN PEN, Extra Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
13	60121324-SP-Q06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
14	60121324-SP-Q09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00
15	6012124-VB-P01	WRAPPING PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00

AUDIO AND VISUAL EQUIPMENT AND SUPPLIES

16	46121317-OC-Q03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
17	4611609-WM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00

BATTERIES AND CELLS AND ACCESSORIES

18	26111702-6T-A02	BATTERY, Dry cell, size AA	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
19	26111702-6T-A01	BATTERY, Dry cell, size AAA	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00
20	26111702-6T-A03	BATTERY, Dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year												
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount				
CLEANING EQUIPMENT AND SUPPLIES																													
21	47131812-JF-A01	AIR FRESHENER	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	87.36		0.00
22	47131604-BR-S01	BROOM (Wells Tumbo)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	127.92		0.00
23	47131604-BR-T01	BROOM (Wells Ting-Ting)	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	23.92		0.00
24	47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	44.72		0.00
25	47131605-CJ-P01	CLEANSER, Scouring Powder	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	36.00		0.00
26	47131811-DE-B02	DETERGENT BAR	bar	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9.36		0.00
27	47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	86.40		0.00
28	47131803-DS-A01	DISINFECTANT SPRAY	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	160.80		0.00
29	47131601-DJ-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	46.80		0.00
30	47131802-FW-P03	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	136.20		0.00
31	47131803-FC-A01	FURNITURE CLEANER	can	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	226.72		0.00
32	3612-JH-01	HAND SOAP, liquid	bottle	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42.96		0.00
33	121804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	2,288.00		0.00
34	47131613-MP-A02	MOP-HANDLE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	134.16		0.00
35	47131618-MP-B01	MOP-HEAD, made of rayon	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	114.04		0.00
36	47131601-RO-C01	RAGS	kilo	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	67.20		0.00
37	47131602-SC-M01	SCOURING PAD	pack	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	89.44		0.00
38	47121201-TB-P04	TRASIBAG, XXL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	130.00		0.00
39	47121201-TB-P06	TRASIBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	99.28		0.00
40	47121201-TB-P06	TRASIBAG, XL size	pack/roll	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	92.56		0.00
41	47121202-MB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	49.68		0.00
COLOR COMPOUNDS AND DISPERSIONS																													
42	12171203-SI-P01	INK, for stamp pad	bottle	0	10	0	10	312.00	0	0	0	0	0	0.00	0	20	0	20	624.00	0	0	0	0	0	0.00	30	31.20		936.00
CONSUMER ELECTRONICS																													
43	52161535-OV-B01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,803.76		0.00
FACE MASK																													
44	42131713-SM-M06	FACE MASK	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	52.00		0.00
FILMS																													
45	1111203-KC-P01	ACETATE	roll	0	0	5	5	5,241.60	0	0	0	0	0	0.00	0	5	0	5	5,241.60	0	0	0	0	0	0.00	10	1,048.32		10,483.20
46	1201-CF-P02	CARBON FILM, legal size	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	206.88		0.00
FIRE FIGHTING EQUIPMENT																													
47	46191601-FE-A01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,398.80		0.00
48	46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,613.25		0.00
FLAG OR ACCESSORIES																													
49	55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	0	10	0	10	2,948.40	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	10	294.84		2,948.40
FURNITURE AND FURNISHINGS																													
50	56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	375.44		0.00
51	56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	372.32		0.00
52	56101515-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,348.88		0.00
53	56101515-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,348.88		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																								Total Quantity for this year	Price	Total Amount for the year
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount							
HEATING AND VENTILATION AND AIR CIRCULATION																													
54	401060-BF-C01	ELECTRIC FAN, ceiling mount, octi type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,350.08	0.00		
55	401060-BF-C01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,109.68	0.00		
56	401060-BF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	1,006.72	0.00		
57	401060-BF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	914.16	0.00		
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND SERVICES AND ACCESSORIES																													
58	43211807-Q90003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	24,793.60	0.00		
59	43211807-Q96004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42,390.40	0.00		
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,018.08	0.00		
61	43202010-FC-U04	FLASH DRIVE	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	224.64	0.00		
62	43211803-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	42,300.00	0.00		
63	43211803-LAP003	LAPTOP, lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	46,800.00	0.00		
64	1208-HD-Q02	COMPUTER MOUSE, Wireless	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	166.52	0.00		
65	432102-FR-Q02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	33,015.84	0.00		
66	432102-FR-Q01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	11,014.64	0.00		
67	432105-FR-U01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	23,053.04	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																													
68	39101628-LB-U01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	81.12	0.00		
69	39101628-LT-U01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 1.8 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	208.82	0.00		
MANUFACTURING COMPONENTS AND SUPPLIES																													
70	31201610-GL-U01	GLUE, all-purpose	kg	0	10	0	10	707.20	0	0	0	0	0.00	0	20	0	20	1,414.40	0	0	0	0	0	0.00	30	70.72	2,121.60		
71	31151804-SH-W01	STEEL WIRE, heavy duty (bride type), 22/13	box	0	20	0	20	675.50	0	0	0	0	0.00	0	30	0	30	675.50	0	0	0	0	0	0.00	60	22.55	1,353.00		
72	31151804-SH-W01	STEEL WIRE, standard	box	0	50	0	50	1,188.00	0	0	0	0	0.00	0	30	0	30	712.60	0	0	0	0	0	0.00	80	23.76	1,900.80		
73	31201502-7A-B01	TAPE, electrical	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	19.46	0.00		
74	31201503-7A-H01	TAPE, masking, 24mm	roll	0	15	0	15	928.20	0	0	0	0	0.00	0	15	0	15	928.20	0	0	0	0	0	0.00	30	61.86	1,856.40		
75	31201503-7A-H02	TAPE, masking, 48 mm	roll	0	15	0	15	1,817.40	0	0	0	0	0.00	0	15	0	15	1,817.40	0	0	0	0	0	0.00	30	121.16	3,634.80		
76	31201512-7A-H01	TAPE, packaging, 48 mm	roll	0	10	0	10	301.60	0	0	0	0	0.00	0	10	0	10	301.60	0	0	0	0	0	0.00	20	30.16	603.20		
77	31201512-7A-H01	TAPE, transparent, 24mm	roll	0	50	0	50	572.00	0	0	0	0	0.00	0	10	0	10	114.40	0	0	0	0	0	0.00	60	11.44	686.40		
78	31201512-7A-H02	TAPE, transparent, 48 mm	roll	0	50	0	50	1,196.00	0	0	0	0	0.00	0	50	0	50	1,196.00	0	0	0	0	0	0.00	100	23.92	2,392.00		
79	71151507-7H-W01	TYNINE, plastic	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	70.72	0.00		
5 AND OBSERVING AND TESTING EQUIPMENT																													
80	41111604-HU-F02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	5	0	5	104.00	0	0	0	0	0	0.00	5	20.80	104.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																													
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	5	0	5	80.00	0	0	0	0	0.00	0	5	0	5	80.00	0	0	0	0	0	0.00	10	16.00	160.00		
82	44101602-FR-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	10,104.64	0.00		
83	44101807-CA-C01	CALCULATOR, Compact	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	287.04	0.00		
84	44121710-CH-W01	CHALK, white enamel	box	0	20	0	20	659.40	0	0	0	0	0.00	0	30	0	30	999.10	0	0	0	0	0	0.00	50	32.97	1,648.50		
85	44121010-BF-C01	CLIP, backfold, 19mm	box	0	30	0	30	280.80	0	0	0	0	0.00	0	20	0	20	187.20	0	0	0	0	0	0.00	50	9.36	468.00		
86	44121010-BF-C02	CLIP, backfold, 25mm	box	0	30	0	30	468.00	0	0	0	0	0.00	0	20	0	20	312.00	0	0	0	0	0	0.00	50	16.60	780.00		
87	44121010-BF-C03	CLIP, backfold, 32mm	box	0	30	0	30	811.20	0	0	0	0	0.00	0	20	0	20	540.80	0	0	0	0	0	0.00	50	27.04	1,352.00		
88	44121010-BF-C04	CLIP, backfold, 50mm	box	0	30	0	30	1,409.60	0	0	0	0	0.00	0	20	0	20	1,206.40	0	0	0	0	0	0.00	50	60.32	3,016.00		
89	44121801-CT-F02	CORRECTION TAPE	piece	0	20	0	20	230.60	0	0	0	0	0.00	0	50	0	50	576.50	0	0	0	0	0	0.00	70	11.53	807.10		
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	0	30	0	30	951.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	30	31.72	951.60		
91	44111515-CH-B01	DATA FILE BOX	piece	0	100	0	100	7,720.00	0	0	0	0	0.00	0	100	0	100	7,720.00	0	0	0	0	0	0.00	200	77.20	15,440.00		

Item & Specifications				Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year						
					Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec
92	44122011-0F-F01	DATA FOLDER	piece	0	150	0	150	10,296.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	150	66.64	10,996.00
93	4410302-05-M01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	469.78	0.00
94	44121904-EN-001	ENVELOPE, Documentary, A4	box	0	1	0	1	840.32	0	0	0	0	0	0	1	0.00	0	0	0	0	0	0.00	2	840.32	1,680.64
95	44121906-EN-002	ENVELOPE, Documentary, legal	box	0	2	0	2	2,164.96	0	0	0	0	0	0	3	0.00	0	0	0	0	0	0.00	5	1,078.48	5,392.40
96	44121906-EN-001	ENVELOPE, Expanding, Kraft	box	0	0	0	0	0.00	0	0	0	0	0	0	1	0.00	0	0	0	0	0	0.00	1	1,374.88	1,374.88
97	44121906-EN-002	ENVELOPE, Expanding, Plastic	box	0	0	0	0	0.00	0	0	0	0	0	0	20	0.00	0	0	0	0	0	0.00	20	30.49	609.80
98	44121906-EN-002	ENVELOPE, Mailing	box	0	0	0	0	0.00	0	0	0	0	0	0	1	0.00	0	0	0	0	0	0.00	1	466.96	466.96
99	44121904-EN-002	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0	0	1	0.00	0	0	0	0	0	0.00	1	528.32	528.32
100	4411912-ER-B01	ERASER, blk, for blackboard/whiteboard	piece	0	0	0	0	0.00	0	0	0	0	0	0	10	0.00	0	0	0	0	0	0.00	10	12.33	123.30
101	44122118-FA-F01	FASTENER	box	0	50	0	50	4,732.00	0	0	0	0	0	0	30	0.00	0	0	0	0	0	0.00	80	94.64	7,571.20
102	44111515-F0-001	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	86.20	86.20
103	44120218-F0-001	FILE TAB DIVIDER, A4	pick	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	22.88	22.88
104	2018-F0-002	FILE TAB DIVIDER, legal	pick	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	26.00	26.00
105	.2011-F0-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	291.20	291.20
106	44122011-F0-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	306.88	306.88
107	44122011-F0-L01	FOLDER, L-type, A4	pick	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	187.54	187.54
108	44122011-F0-L02	FOLDER, L-type, legal	pick	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	238.57	238.57
109	44122027-F0-F01	FOLDER, pressboard	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	992.64	992.64
110	44122011-F0-F03	FOLDER with tab, A4	pick	0	10	0	10	3,889.60	0	0	0	0	0	0	5	0.00	0	0	0	0	0	0.00	15	388.96	5,834.40
111	44122011-F0-F04	FOLDER with tab, legal	pick	0	15	0	15	6,411.60	0	0	0	0	0	0	10	0.00	0	0	0	0	0	0.00	25	427.44	10,664.00
112	44122008-T-701	INDEX TAB	box	0	10	0	10	631.10	0	0	0	0	0	0	10	0.00	0	0	0	0	0	0.00	20	63.11	1,262.20
113	4411515-MF-B02	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	126.88	126.88
114	44121716-MA-F01	MARKER, Fluorescent	set	0	15	0	15	639.60	0	0	0	0	0	0	20	0.00	0	0	0	0	0	0.00	35	42.64	1,492.40
115	44121708-MP-B01	MARKER, Permanent, Black	piece	0	100	0	100	1,560.00	0	0	0	0	0	0	100	0.00	0	0	0	0	0	0.00	200	15.60	3,120.00
116	44121708-MP-B02	MARKER, Permanent, Blue	piece	0	100	0	100	1,560.00	0	0	0	0	0	0	100	0.00	0	0	0	0	0	0.00	200	15.60	3,120.00
117	44121708-MP-B03	MARKER, Permanent, Red	piece	0	90	0	90	780.00	0	0	0	0	0	0	90	0.00	0	0	0	0	0	0.00	180	15.60	1,960.00
118	44121708-MP-B01	MARKER, Whiteboard, Black	piece	0	90	0	90	520.00	0	0	0	0	0	0	90	0.00	0	0	0	0	0	0.00	180	10.40	1,940.00
119	44121708-MP-B02	MARKER, Whiteboard, Blue	piece	0	100	0	100	1,040.00	0	0	0	0	0	0	100	0.00	0	0	0	0	0	0.00	200	10.40	2,080.00
120	44121708-MP-B03	MARKER, Whiteboard, Red	piece	0	100	0	100	1,040.00	0	0	0	0	0	0	100	0.00	0	0	0	0	0	0.00	200	10.40	2,080.00
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 30mm	box	0	30	0	30	260.80	0	0	0	0	0	0	30	0.00	0	0	0	0	0	0.00	60	9.36	561.60
122	2104-PC-202	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	0	30	0	30	717.60	0	0	0	0	0	0	30	0.00	0	0	0	0	0	0.00	60	23.92	1,435.20
123	44101603-PF-A02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,699.20	5,699.20
124	44101601-PF-M01	PAPER TRIMMER/CUTTING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	9,297.60	9,297.60
125	44121706-PF-L01	PENCIL, lead/graphite, with eraser	box	0	0	0	0	0.00	0	0	0	0	0	0	100	0.00	0	0	0	0	0	0.00	100	41.60	4,160.00
126	44121615-PF-M01	PENCIL, SHARPER	piece	0	100	0	100	21,320.00	0	0	0	0	0	0	50	0.00	0	0	0	0	0	0.00	150	213.20	31,980.00
127	44101602-PH-F01	PUNCHER, paper, heavy duty	piece	0	5	0	5	811.20	0	0	0	0	0	0	5	0.00	0	0	0	0	0	0.00	10	162.24	1,622.40
128	44122037-RB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0	0	10	0.00	0	0	0	0	0	0.00	10	274.23	2,742.30
129	44122101-RL-B01	RUBBER BAND No. 18	box	0	15	0	15	2,480.40	0	0	0	0	0	0	10	0.00	0	0	0	0	0	0.00	25	165.36	1,653.60
130	44121005-SF-F01	STAMP PAD, blk	piece	0	10	0	10	426.40	0	0	0	0	0	0	5	0.00	0	0	0	0	0	0.00	15	42.64	639.60
131	44121618-SF-S01	SCISSORS, symmetrical/asymmetrical	pair	0	20	0	20	932.00	0	0	0	0	0	0	10	0.00	0	0	0	0	0	0.00	30	41.60	1,248.00
132	44121615-ST-S01	STAPLER, standard type	piece	0	10	0	10	1,466.00	0	0	0	0	0	0	10	0.00	0	0	0	0	0	0.00	20	146.60	2,932.00
133	44121615-ST-B01	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	994.72	994.72
134	44121613-SF-F02	STAPLE REMOVER, pile-type	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	47.84	47.84
135	44121605-TD-701	TAPE DISPENSER, table top	piece	0	5	0	5	390.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	5	78.00	390.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price	Total Amount for the year								
			Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug				Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount
PAPER MATERIALS AND PRODUCTS																									
126	1411525-C4-A01	CARTOLINA, assorted colors	pack	0	60	0	60	5,428.80	0	0	0	0.00	0	40	0	40	3,619.20	0	0	0	0	0.00	100	90.48	9,048.00
127	1411506-CF-111	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00
128	1411506-CF-112	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00
129	1411506-CF-122	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00
140	1411506-CF-121	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00
141	1411506-CF-131	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00
142	1411506-CF-132	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,629.68	0.00
143	1411609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	794.96	0.00
144	1411514-WF-502	NOTEPAID, 800-09, 50mm x 76mm	pad	0	20	0	20	790.40	0	0	0	0.00	0	20	0	20	790.40	0	0	0	0	0.00	40	39.52	1,580.80
145	1411514-WF-504	NOTEPAID, 800-09, 76mm x 100mm	pad	0	20	0	20	1,268.80	0	0	0	0.00	0	20	0	20	1,268.80	0	0	0	0	0.00	40	63.44	2,537.60
146	1411514-WF-503	NOTEPAID, 800-09, 76mm x 76mm	pad	0	20	0	20	1,206.40	0	0	0	0.00	0	20	0	20	1,206.40	0	0	0	0	0.00	40	60.32	2,412.80
147	1514-HB-502	STENO NOTEBOOK	price	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23.92	0.00
148	11507-PP-A01	PAPER, MULTICOPY A4	ream	0	600	0	600	107,952.00	0	0	0	0.00	0	500	0	500	89,560.00	0	0	0	0	0.00	1,100	179.82	197,912.00
149	1411507-PP-A02	PAPER, MULTICOPY LEGAL	ream	0	800	0	800	168,896.00	0	0	0	0.00	0	500	0	500	105,560.00	0	0	0	0	0.00	1,300	211.12	274,466.00
150	1411507-PP-Q01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0.00	0	500	0	500	81,640.00	0	0	0	0	0.00	500	163.28	81,640.00
151	1411507-PP-Q02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0.00	0	500	0	500	92,560.00	0	0	0	0	0.00	500	186.12	92,560.00
152	1411531-PP-H01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.36	0.00
153	1411503-PA-H01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00
154	1411531-RE-B01	RECORD BOOK, 300 PAGES	book	0	20	0	20	1,468.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	72.80	1,468.00
155	1411531-RE-B02	RECORD BOOK, 500 PAGES	book	0	20	0	20	2,100.80	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	105.04	2,100.80
156	1411204-TT-H04	TISSUE, INTERFOLDED PAPER TOWEL	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	29.12	0.00
157	1411204-TT-H02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100.88	0.00
PERFUMES OR COLOGNES OR FRAGRANCES																									
158	53136X-HB-501	HAND SANITIZER	bottle	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	87.36	0.00
PESTICIDES OR PEST REPELLENTS																									
159	10191509-IN-A01	INSECTICIDE	can	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	237.52	0.00
PRINTED PUBLICATIONS																									
160	5510152+PA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (PA 9154)	book	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00
PRINTERS OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																									
1	3109-BB-C05	DRUM CARTRIDGE, BROTHER DR-345S, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,947.20	0.00
2	4410109-CA-C04	INK CARTRIDGE, CANON CL-74L, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,128.32	0.00
3	4410109-CA-C02	INK CARTRIDGE, CANON CL-81L, Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,179.32	0.00
4	4410109-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00
5	4410109-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00
6	4410109-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	231.90	0.00
7	4410109-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
8	4410109-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
9	4410109-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	242.20	0.00
10	4410109-HP-B40	INK CARTRIDGE, HP CP904AA (HP92), Black	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00
	4410109-HP-T40	INK CARTRIDGE, HP CP904AA (HP92), Tri-color	cart	0	0	0	0	0.00	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
				Q1												Q2														
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
55	4410103-BR-811	TONER CARTRIDGE, BROTHER TN-3350, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,002.40				
56	4410103-BR-815	TONER CARTRIDGE, BROTHER TN-3478, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,575.44				
57	4410103-BR-816	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,564.56				
58	4410103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80				
59	4410103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80				
60	4410103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,716.80				
61	4410103-CA-B00	TONER CARTRIDGE, CANON CRG-324 II	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	13,399.36				
62	4410103-HP-B12	TONER CARTRIDGE, HP CE435A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,099.20				
63	4410103-HP-B14	TONER CARTRIDGE, HP CE350A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,603.60				
64	4410103-HP-B18	TONER CARTRIDGE, HP CE235A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,942.00				
65	4410103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,741.92				
66	4410103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,342.72				
67	3103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,350.40				
68	3103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,610.40				
69	4410103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,610.40				
70	4410103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,610.40				
71	4410103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,192.80				
72	4410103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,083.60				
73	4410103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,083.60				
74	4410103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,083.60				
75	4410103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,872.80				
76	4410103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,796.00				
77	4410103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	10,103.60				
78	4410103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	10,103.60				
79	4410103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	10,103.60				
80	4410103-HP-B27	TONER CARTRIDGE, HP CE410A (HP930), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,837.60				
81	4410103-HP-C27	TONER CARTRIDGE, HP CE411A (HP930), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,460.00				
82	4410103-HP-Y27	TONER CARTRIDGE, HP CE412A (HP930), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,460.00				
83	4410103-HP-M27	TONER CARTRIDGE, HP CE413A (HP930), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	6,011.20				
84	4410103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,050.80				
85	3103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, High Cap	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,132.00				
86	4410103-HP-B32	TONER CARTRIDGE, HP C2121A (HP171), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,679.72				
87	4410103-HP-B33	TONER CARTRIDGE, HP C226A (HP26A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	5,746.80				
88	4410103-HP-B35	TONER CARTRIDGE, HP C228A, LaserJet Pro M402/M425	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	4,689.40				
89	4410103-HP-B51	TONER CARTRIDGE, HP CF260XC	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	8,359.52				
90	4410103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,800.00				
91	4410103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,034.72				
92	4410103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Compact L	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	3,796.00				
93	4410103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	9,828.00				
94	4410103-HP-B52	TONER CARTRIDGE, HP CF23XC (HP23X), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	13,728.00				
95	4410103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,574.00				
96	4410103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,652.00				
97	4410103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,652.00				
98	4410103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	2,652.00				
99	4410103-HP-B61	TONER CARTRIDGE, HP CF360A (HP308A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0.00	0	7,030.40				

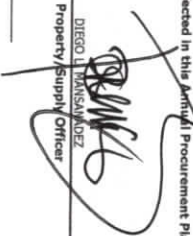
Item & Specifications			Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
				Jan												Feb														
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount							
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP506A), Cyan LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00			
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP506A), Yellow LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00			
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP506A), Magenta LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,814.00			
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,099.20			
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80			
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80			
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,660.80			
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,900.00			
108	44103103-HP-B64	TONER CARTRIDGE, HP CF410C (HP410C), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	6,846.40			
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80			
110	44103103-HP-C64	TONER CARTRIDGE, HP CF411C (HP410C), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.00			
111	44103103-HP-M63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.00			
111'	3103-HX-Y64	TONER CARTRIDGE, HP CF412C (HP410C), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80			
111''	3103-HP-M63	TONER CARTRIDGE, HP CF413A (HP410A), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	5,038.80			
114	44103103-HP-M64	TONER CARTRIDGE, HP CF413C (HP410C), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	8,522.80			
115	44103103-HP-B34	TONER CARTRIDGE, HP Q2612A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	3,744.00			
116	44103103-HP-B46	TONER CARTRIDGE, HP Q7553A, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	4,660.00			
SOFTWARE																														
1	43211513-SFT-001	Business function specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
2	43211602-SFT-002	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
3	43220004-SFT-003	Computer games or entertainment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
4	43221017-SFT-004	Content authoring and editing software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
5	43222020-SFT-005	Content management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
6	43223204-SFT-006	Data management and query software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
7	43224002-SFT-007	Development software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
8	43225005-SFT-008	Educational or reference software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
9	43226003-SFT-009	Industry specific software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
10	43223901-SFT-016	Information exchange software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
11	43223701-SFT-010	Network applications software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
12	43223802-SFT-011	Network management software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
13	3005-SFT-012	Networking software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
14	43223004-SFT-013	Operating environment software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
15	43223005-SFT-014	Security and protection software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
16	43224002-SFT-015	Utility and device driver software	license	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00			
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Notes Please indicate price of items)																														
1	80141505-TS-001	BALPEN	piece	0	300	0	300	4,500.00	0	0	0	0	0.00	0	200	0	200	3,000.00	0	0	0	0	0	0	0.00	500	15.00	7,500.00		
2	80141505-TS-002	MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00			
3	80141505-TS-003	LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00			
4	80141505-TS-004	STICKER PAPER	pack	0	500	0	500	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	500	15.00	7,500.00		
5	80141505-TS-005	DOUBLE SIDED TAPE	roll	0	100	0	100	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	100	80.00	8,000.00		
6	80141505-TS-006	PHOTO PAPER	pack	0	500	0	500	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	500	15.00	7,500.00		
7	80141505-TS-007	BLEACHING SOLUTION	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00			
8	80141505-TS-008	CERTIFICATE FRAME	piece	0	300	0	300	46,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	300	150.00	46,000.00		
9	80141505-TS-009	CERTIFICATE HOLDER	piece	0	500	0	500	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	500	100.00	50,000.00		
10	80141505-TS-010	UNINTERRUPTIBLE POWER SUPPLY	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0.00			

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year		
				Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct				Nov	Dec
11	80141505-TS-011	AIR CONDITIONING UNIT	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
12	80141505-TS-012	SMART TELEVISION	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
13	80141505-TS-013	WHITE BOARD	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
14	80141505-TS-014	MICROPHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
15	80141505-TS-015	MEDICAL	piece	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
16	80141505-TS-016	DISHWASHING LIQUID	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
17	80141505-TS-017	PLASTIC FASTENER	box	0	20	0	20	2,000.00	0	0	0	0	0	30	0	3,000.00	0	0	0	0	0	0.00	50	100.00
18	80141505-TS-018	STEEL FILING CABINET	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
19	80141505-TS-019	VELLUM BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
20	80141505-TS-020	EXTENSION CORD	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
21	80141505-TS-021	PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
22	80141505-TS-022	COLORSD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
23	41505-TS-023	ROUND PAPER	ream	0	100	0	100	18,500.00	0	0	0	0	0	100	0	18,500.00	0	0	0	0	0	0.00	200	185.00
24	41505-TS-024	PUSH PIN	pack	0	20	0	20	300.00	0	0	0	0	0	30	0	450.00	0	0	0	0	0	0.00	30	15.00
25	80141505-TS-025	DOOR MAT	piece	0	20	0	20	3,000.00	0	0	0	0	0	20	0	3,000.00	0	0	0	0	0	0.00	40	150.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	0	30	0	30	1,950.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	30	60.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	20	0	20	200.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	20	10.00
28	80141505-TS-028	DEODORANT CREAM	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
33	80141505-TS-033	PADLOCK	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
36	80141505-TS-036	AMPLIFIER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	200	0	200	2,000.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	200	10.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
41	1805-TS-041	PACKET/MOOL	pack	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
42	41505-TS-042	GLUE GUN	unit	0	10	0	10	1,500.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	10	150.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
46	80141505-TS-046	KEYBOARD	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
48	80141505-TS-048	STEEL BACK	set	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
50	80141505-TS-050	FILE FILTERS	piece	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	ticket	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
46	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00
47	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0.00

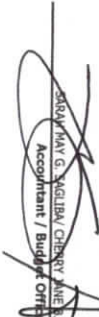
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Q1												Q2														
		Jan	Feb	Mar	Q1	Amount	April	May	June	Q2	Amount	July	Aug	Sept	Q3	Amount	Oct	Nov	Dec	Q4	Amount							
48	80141505-75-056	PASSENGER VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
49	80141505-75-057	VAN	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
50	80141505-75-058	TRU-WHEEL VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
51	80141505-75-059	PICKUP TRUCK	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
52	80141505-75-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
53	80141505-75-061	ASSEMBLED OWNER-TYPE JEEP	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
50	80141505-75-062	ASSEMBLED PASSENGER JEEP/TYPE VEHICLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
51	80141505-75-063	MOTORCYCLE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
52	80141505-75-064	BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
53	80141505-75-065	MINI BUS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00			
A. TOTAL																									1,036,928.78			
B. DONALD PROVISION FOR INFLATION (10% of TOTAL)																									103,692.88			
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (1% Applicable)																									-			
D. GRAND TOTAL (A + B + C)																									1,140,621.66			
E. APPROVED BUDGET BY THE AGENCY HEAD																												
In Figures and Words:																												

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

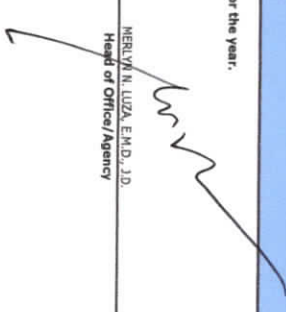
Prepared by:


DIEGO L. MANSAMDEZ
Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available


SARAH MAY G. ANGI LAN-CHERRY
Accountant / Budget Officer

Approved by:


NERLWIN N. LIZA, E.M.D., JD.
Head of Office/Agency

Date Prepared: