

EMORIAL STATE UNIVERSITY-TAMPII " 'N CAMPUS JOSE RIZA **Annual Procurement Plan** FY 2023 (STF)





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Cede (PAP)	Procurement Program/Project	PMO/ End-User	Møde of Procurement	Advertisen	Submissi n/Openin	Award			Total Estin	mated Budget (PhI MOOE	co co	Remarks (brief description o Program/Activity/Pr
	NANCE & OTHER	OPERA	TING EXI	PENSES	(MOO	E)						ect)
Accountable Fo 50203020	Purchase of Accontable form		NP-53.5	N/A	N/A	1st-4th	1st-4th	Special	20,000.00	20,000.00		Annountable Ferre
50203020	Purchase of Commercial	Office Cahier's	Agency-to- Agency NP-53.5	NIA	N/4	quarter	quarter	Purpose Fund		7		Accountable Forms Expenses
	Checkbooks	Office	Agency-to- Agency	N/A	N/A	1st-4th quarter	Ist-4th quarter	Special Purpose Fund	18,000.00	18,000.00		Accountable Forms Expenses
M. P. J. D.								TOTAL	38,000.00			
50203080	d & Lab. Supplies Expenses Purchase of Amlodipine,5mg	Clinic	NP-53.9 - Small	1 4/11/2022	1 2//4	1./21/2022	Tueste					
	Losarten 50mg, & etc.	Cinic	Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	148,850.00	148,850.00		Medical ,Dental & La Supplies Expenses
Engl Oil 8 Lat								TOTAL	148,850.00			
50203090	bricants Expenses Gasoline and Diesel Expense	GSO	NP-53.9 - Small									
	*		Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00	·	Fuel, Oil & Lubricants Expenses
50203090	Gasoline and Diesel Expenses	TESDA	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	100,000.00	100,000.00		Fuel, Oil & Lubricants Expenses
			Troducine					TOTAL	130,000.00		-	
	& Materials Expenses											
50203990	Purchase of brooms, dustfan & etc.	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,380.00	10,380.00		Other Supplies & Materials Expenses
50203990	Purchase of Air Freshener, Flower Pots & ect.	Publication Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,080.00	17,080.00		Other Supplies & Materials Expenses
50203990	Purchase of Guitar Case, Curtain& & ect.	Cultural Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	470,735.00	470,735.00		Other Supplies & Materials Expenses
50203990	Purchase of Polo Shirt for SSG Officers & etc.	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	40,000.00	40,000.00	2000	Other Supplies & Materials Expenses
50203990	Purchase of 2 pcs. USB, 16GB,	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	2,000.00	2,000.00		Other Supplies & Materials Expenses
50203990	Purchase of Supplies for ID	DSAS	NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	286,280.00	286,280.00		Other Supplies & Materials Expenses
	Purchase of Plaque of Recognition for accreditors/evaluators, QA	QA-Office	Procurement NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	117,160.00	117,160.00		Other Supplies & Materials Expenses
50203990	Taskforce Polo-shirt, etc Purchase of various sport supplies and uniforms for athletes and official	PESA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	596,240.00	596,240.00		Other Supplies & Materials Expenses
	Purchase of LYSOL DISINFECTANT, TRASH BAG, etc	Clinic	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	8,100.00	8,100.00		Other Supplies & Materials Expenses
50203990	2 pcs flashlights for roving guards-	Security Office	NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Other Supplies &
	Purchase of Rubber boots, slippers assorted & etc.	TESDA	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special	325,290.00	325,290.00		Materials Expenses Other Supplies &
		Rubber	Procurement NP-53.9 - Small	4/11/2023	N/A	4/21/2023	4/24/2023	Purpose Fund Special	245,350,00	245,350.00		Materials Expenses
	Square Head Shovel & etc	Nursery	Value Procurement					Purpose Fund	243,330.00	243,330.00		Other Supplies & Materials Expenses
tility Expenses-								TOTAL	2,123,615.00			
50204010	Water refill	SSG Office	NP-53.9 - Small Value Procurement	1/15/2022	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	5,000.00	5,000.00		Water Expenses
50204010	Water Refill	BAC Office	NP-53.9 - Small Value	1/15/2022	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	1,000.00	1,000.00		Water Expenses
50204010	Water Refill	Administrati ve Office	Procurement NP-53.9 - Small Value	1/15/2022	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	2,000.00	2,000.00		Water Expenses
			Procurement					TOTAL	0.000.00			
	er Services Expenses Postage & Courier Services	uice con 1	D:						8,000.00			
	1 Control to the Control of the Cont	HIES-CED	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	5,000.00	5,000.00		Postage & Courier Services Expenses
50205010		Cashier's Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	5,000.00	5,000.00		Postage & Courier Services Expenses
	2							TOTAL	10,000.00			
50205020-01 N		CA Office	Direct	N/A	N/A	monthly	monthly	Special	20,400.00	20 400 00		
1	12months, @1,700/month	CA Office	Contracting Direct	N/A			2072	Purpose Fund		20,400.00		Communication Expenses-Telephone Mobile
TOTAL STATE OF	12months, @1,500/month	CA OTHEC	Contracting	IN/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00		Communication Expenses-Telephone Mobile
epared b	y:			Fund	s Availa	ability:	1	/	App	roved by:	. /	

RUBYGENE E. JAUCULAN BAC Secretariat

CHERRY JANE B. LABRADOR Bugget Officen



JOSE RIZAL **MORIAL STATE UNIVERSITY-TAMPIL*** N CAMPUS **Annual Procurement Plan** FY 2023 (STF)





50205020-01)				
	Mobile Plan Subscription 12months, @1,500/month	IMD	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone
50205020-01	Mobile Plan Subscription 12months, @1,300/month- Chairpersons	FLS	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	230,400.00	230,400.00	Mobile Communication Expenses-Telephone
50205020-01	Mobile Plan Subscription 12months, @1,500/month	AO Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Mobile Communication Expenses-Telephone
50205020-01	Mobile Plan Subscription 12months, @1,500/month	HRMO Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Mobile Communication Expenses-Telephone
50205020-01	Mobile Plan Subscription 12months, @1,500/month	Accounting Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Mobile Communication Expenses-Telephone
50205020-01	Mobile Plan Subscription 12months, @1,500/month	Cashier's Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Mobile Communication Expenses-Telephone
50205020-01	Mobile Plan Subscription 12months, @1,500/month	Supply Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Mobile Communication
50205020-01	Mobile Plan Subscription 12months, @1,500/month	Budget Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Expenses-Telephone Mobile Communication
50205020-01	Mobile Plan Subscription 12months, @1,500/month	GAD Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Expenses-Telephone Mobile Communication
50205020-01	Mobile Plan Subscription 12months, @1,500/month	118N Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Expenses-Telephone Mobile Communication
Communication	n Expenses-Internet Subscripti	on						TOTAL	430,800.00		Expenses-Telephone Mobile
50205030	Windows 11 Subscription	MIS Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	20,000.00	20,000.00	Communication Expenses-Internet
50205030	Office 365 Subscription	MIS Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	20,000.00	20,000.00	Subscription Communication Expenses-Internet
50205030	Internet Subscription (PLDT)	MIS Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	2,820,000.00	2,820,000.00	Subscription Communication Expenses-Internet
50205030	Web Hosting Subs. w/ domain name (startup-Builder	MIS Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	33,000.00	33,000.00	Subscription Communication Expenses-Internet
	plan-10)		l					TOTAL	2,893,000.00		Subscription
onsultancy Ser 502211030	Consultancy fee for 1	Clinic	NP-53.7 Highly								
	Physician @14,000 per month for 10 months		Technical Consultants					Special Purpose Fund	140,000.00	140,000.00	Consultancy Services
								1		34	
502211030	Consultancy fee for 1 Dentist @12,000 per month for 10 months	Clinic	NP-53.7 Highly Technical Consultants					Special Purpose Fund	120,000.00	120,000.00	Consultancy Services
	@12,000 per month for 10 months	Clinic	Technical					Purpose Fund		120,000.00	Consultancy Services
epair & Maint	@12,000 per month for 10 months		Technical Consultants	4/11/2000				Purpose Fund TOTAL	260,000.00	120,000.00	Consultancy Services
epair & Maint 50213040-02	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms	CED	Technical Consultants NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Purpose Fund		120,000.00	
epair & Maint 50213040-02 50213040-02	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom	CED	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4/11/2023	N/A N/A	4/21/2023 4/21/2023	4/24/2023 4/24/2023	Purpose Fund TOTAL Special	260,000.00		Repair & Maintenance Shool buildings
epair & Maint 50213040-02 50213040-02 50213040-02	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom	SOE CBA	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Value Procurement Value Procurement	4/11/2023 4/11/2023			***************************************	TOTAL Special Purpose Fund Special	260,000.00	100,000.00	Repair & Maintenance Shool buildings Repair & Maintenance
epair & Maint 50213040-02 50213040-02 50213040-02	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom	CED	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	TOTAL Special Purpose Fund Special Purpose Fund Special Special	260,000.00 100,000.00 80,000.00	100,000.00	Repair & Maintenance Shool buildings Repair & Maintenance Shool buildings Repair & Maintenance Shool buildings
spair & Maint 50213040-02 50213040-02 50213040-02 50213040-02	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms	SOE CBA	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	4/11/2023 4/11/2023	N/A N/A	4/21/2023 4/21/2023	4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund	260,000.00 100,000.00 80,000.00 250,000.00	100,000.00 80,000.00 250,000.00	Repair & Maintenance Shool buildings Repair & Maintenance Shool buildings Repair & Maintenance Shool buildings Repair & Maintenance
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 epair & Maint	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings &	SOE CBA	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023	N/A N/A	4/21/2023 4/21/2023	4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00	100,000.00 80,000.00 250,000.00	Repair & Maintenance Shool buildings
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 epair & Maint 50213040-99	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms	CED SOE CBA CBA	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00	100,000.00 80,000.00 250,000.00 150,000.00	Repair & Maintenance Shool buildings Repair & Maintenance Other Structure
Epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 epair & Maint 50213040-99	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms tenance-Other Structure Repair of Plying ground Maintenance of Swimming pool	CED SOE CBA CBA	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00 500,000.00	100,000.00 80,000.00 250,000.00 150,000.00	Repair & Maintenance Shool buildings Repair & Maintenance Other Structure Repair & Maintenance
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 epair & Maint 50213040-99	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms tenance-Other Structure Repair of Plying ground Maintenance of Swimming	CED SOE CBA CBA	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00 500,000.00	100,000.00 80,000.00 250,000.00 150,000.00	Repair & Maintenance Shool buildings Repair & Maintenance Other Structure Repair & Maintenance Other Structure
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 epair & Maint 50213040-99 50213040-99	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms tenance-Other Structure Repair of Plying ground Maintenance of Swimming pool tenance-Office Equipment Repair of office equipments	CED SOE CBA CBA PESA PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00 500,000.00 70,000.00	100,000.00 80,000.00 250,000.00 150,000.00 500,000.00	Repair & Maintenance Shool buildings Repair & Maintenance Other Structure Repair & Maintenance Other Structure
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 epair & Maint 50213040-99 cpair & Maint 50213050-02	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms tenance-Other Structure Repair of Plying ground Maintenance of Swimming pool	CED SOE CBA CBA PESA PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund Special Purpose Fund Purpose Fund TOTAL	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00 500,000.00 70,000.00 2,500.00	100,000.00 80,000.00 250,000.00 150,000.00 500,000.00	Repair & Maintenance Shool buildings Repair & Maintenance Other Structure Repair & Maintenance ICT Equipment
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 epair & Maint 50213040-99 epair & Maint 50213050-02	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms tenance-Other Structure Repair of Plying ground Maintenance of Swimming pool tenance-Office Equipment Repair of office equipments	CED SOE CBA CBA PESA PPF & PU CBA	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund TOTAL	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00 500,000.00 70,000.00 2,500.00 10,000.00	100,000.00 80,000.00 250,000.00 150,000.00 70,000.00	Repair & Maintenance Shool buildings Repair & Maintenance Other Structure Repair & Maintenance Other Structure Repair & Maintenance Other Structure
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 epair & Maint 50213040-99 epair & Maint 50213050-02 epair & Maint 50213050-03	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms tenance-Other Structure Repair of Plying ground Maintenance of Swimming pool tenance-Office Equipment Repair of office equipments tenance-ICT Equipment and S Repair of ICT equipment	CED SOE CBA CBA PESA PPF & PU CBA CBA	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund TOTAL	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00 500,000.00 70,000.00 2,500.00 2,500.00	100,000.00 80,000.00 250,000.00 150,000.00 70,000.00	Repair & Maintenance Shool buildings Repair & Maintenance Other Structure
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 epair & Maint 50213040-99 epair & Maint 50213050-02 epair & Maint 50213050-03	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms tenance-Other Structure Repair of Plying ground Maintenance of Swimming pool tenance-Office Equipment Repair of office equipments tenance-ICT Equipment and S Repair of ICT equipment	CED SOE CBA CBA PESA PPF & PU CBA Goftware CED	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund TOTAL	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00 500,000.00 70,000.00 2,500.00 10,000.00	100,000.00 80,000.00 250,000.00 150,000.00 70,000.00	Repair & Maintenane Shool buildings Repair & Maintenane Other Structure Repair & Maintenane Other Structure Repair & Maintenane ICT Equipment Repair & Maintenane ICT Equipment
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 60213040-09 50213040-99 60213040-99 60213050-02 60213050-03 60213050-03	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms tenance-Other Structure Repair of Plying ground Maintenance of Swimming pool tenance-Office Equipment Repair of office equipments tenance-ICT Equipment and S Repair of ICT equipment tenance-Tech. & Scientific Equipment Laboratory and equipment maintenance-	CED SOE CBA CBA PESA PPF & PU CBA CBA	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund TOTAL	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00 500,000.00 70,000.00 2,500.00 10,000.00 10,000.00	100,000.00 80,000.00 250,000.00 150,000.00 70,000.00 2,500.00	Repair & Maintenance Shool buildings Repair & Maintenance Other Structure Repair & Maintenance Other Structure Repair & Maintenance ICT Equipment Repair & Maintenance ICT Equipment
epair & Maint 50213040-02 50213040-02 50213040-02 50213040-02 60213040-09 50213040-99 60213040-99 60213050-02 60213050-03 60213050-03	@12,000 per month for 10 months tenance-School Buildings Repair of Classrooms Repair of Classroom Repair of HM Laboratory Repair of CBA Buildings & Classrooms tenance-Other Structure Repair of Plying ground Maintenance of Swimming pool tenance-Office Equipment Repair of office equipments tenance-ICT Equipment and S Repair of ICT equipment tenance-Tech, & Scientific Equipment Laboratory and equipment	CED SOE CBA CBA PESA PPF & PU CBA CBA	NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	N/A N/A N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund	260,000.00 100,000.00 80,000.00 250,000.00 150,000.00 500,000.00 70,000.00 2,500.00 10,000.00 10,000.00	100,000.00 80,000.00 250,000.00 150,000.00 70,000.00 2,500.00	Repair & Maintenance Shool buildings Repair & Maintenance Other Structure Repair & Maintenance Other Structure Repair & Maintenance ICT Equipment Repair & Maintenance ICT Equipment Repair & Maintenance ICT Equipment

RUBYGENE S. JAUCULAN
BAC Secretariat

CHERRY JANE ABRADOR Budget Officer



JOSE RIZAL MORIAL STATE UNIVERSITY-TAMPILION CAMPUS Annual Procurement Plan FY 2023 (STF)





censir & araim	enance-Other Property, Plan	. P. F						TOTAL	20,000.00		
50213190-99	Maintenance of Equipment	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	60,000.00	60,000.00	Repair & Maintenan Other Property plant equip.
Taxes, Duties &	Licenses				-			TOTAL	60,000.00	***************************************	
	Renewal of licenses for the various motor vehicles and firearms	Supply Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	100,000.00	100,000.00	taxes, Duties & Licenses
nsurance Expe	ises			1000				TOTAL	100,000.00		
50215030	Insurance of various vehicles	Supply Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	50,000.00	50,000.00	Insurance Expenses
Other MOE-Ad	vertising Expenses							TOTAL	50,000.00		
50299010	Radio advertisement before opening of classes	Guidance Office	Direct Contracting	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00	Advertising Expense
ther Subscript	ion							TOTAL	20,000.00		
5029907000	Video conferencing subscription/grammarly	HIES-FLS	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	15,000.00	15,000.00	Subscription Expense
	Grammarly premium account subscription	HIES-IMD	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	15,000.00	15,000.00	Subscription Expense
5029907000	Zoom subscription	Research	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	15,000.00	15,000.00	Subscription Expense
ther MOE-Pri	nting & Publication Expenses							TOTAL	45,000.00		
	Tarpaulin and other printing expenses	CA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	19,800.00	19,800.00	Printing & Publication Expenses
50299020	Tarpaulin and other printing expenses	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00	Printing & Publication Expenses
50299020	Tarpaulin and other printing expenses	Budget Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	600.00	600.00	Printing & Publication Expenses
	Tarpaulin and other printing expenses	Supply Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	2,000.00	2,000.00	Printing & Publication Expenses
	Tarpaulin and other printing expenses	HRMO Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00	Printing & Publication Expenses
	Tarpaulin and other printing expenses	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00	Printing & Publication Expenses
	Tarpaulin and other printing expenses	IMD Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00	Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	Research	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00	Printing & publication Expenses
	Tarpaulin and other printing expenses	Extension	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00	Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00	Printing & publication Expenses
	Tarpaulin and other printing expenses	Guidance	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00	Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	School Publication	Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00	Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	NSTP Office	Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00	Printing & publication Expenses
	Tarpaulin and other printing expenses	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00	Printing & publication Expenses
	resentation Expenses	la.				γ		TOTAL	244,400.00		
	Representation expenses- 5,000 per month for 1 year	CA	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	60,000.00	60,000.00	Representation Expenses
	Catering services for visitors, fire prevention month, fire and earthquake drill, and other activities-	CA	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	65,000.00	65,000.00	Representation Expenses
50299030	Catering services for exit conference	Accounting	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00	Representation Expenses
50299030	Catering services for bid	BAC Office	NP-53.9 - Small Value	1st-4th	1st-4th	1st-4th	1st-4th	Special	35,000.00	35,000.00	Representation

Prepared by:

RUBYGENE 5. JAUCULAN
BAC Secretariat

Funds Availability:

CHERRY JAME B.\\ABBADOR Budget Officer Approved by:



JOSE RIZAL **:MORIAL STATE UNIVERSITY-TAMPIL' N CAMPUS Annual Procurement Plan FY 2023 (STF)





	Catering services for	HRMO-	NP-53.9 - Small		1st-4th	1st-4th	1st-4th	Special	35,000.00	35,000.00	T	Representation
5000000	meetings, unexpected visitors orientation of newly hired employees, PSB meeting and other activities		Value Procurement	quarter	quarter	quarter	quarter	Purpose Fund	,	55,000.00		Expenses
50299030	Catering services for budget call	Budget Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	35,000.00	35,000.00		Representation Expenses
50299030	Representation expenses- 5,000 per month for 1 year- as Dean	CAF	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	60,000.00	60,000.00		Representation Expenses
50299030	Representation expenses- 5,000 per month for 1 year- as Dean	CAS	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	60,000.00	60,000.00		Representation Expenses
50299030	Catering services for In- Service training	IMD Office		1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	50,000.00	50,000.00		Representation Expenses
50299030	Catering services for Research activities	Research	NP-53.9 - Small Value	1st-4th quarter	1st-4th quarter	Ist-4th quarter	1st-4th quarter	Special Purpose Fund	35,000.00	35,000.00		Representation Expenses
50299030	Catering services for Extension activities	Extension	Procurement NP-53.9 - Small Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00		Representation Expenses
50299030	Catering services for meetings and student activities	Library Office	Procurement NP-53.9 - Small Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	10,000.00	10,000.00		Representation Expenses
50299030	Catering services for meetings and student activities	Guidance	Procurement NP-53.9 - Small Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	40,000.00	40,000.00		Representation
50299030	Catering services for School Publication activities	Publication Office	Procurement NP-53.9 - Small Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00		Expenses Representation
has MOE To	1 2 2 2 2		Procurement	•		1	quares	TOTAL	555,000,00		-	Expenses
50299040	ansportation & Delivery Expe Transportation expenses-	CA Office	NP-53.9 - Small	1st-4th	1st-4th	1st-4th	1st-4th	Special	60,000.00	60,000.00		Transpostation P
50299040	5,000 per month for 1 year Transportation expenses-	CAF	Value Procurement NP-53.9 - Small	quarter 1st-4th	quarter 1st-4th	quarter 1st-4th	quarter 1st-4th	Purpose Fund Special	60,000.00	Charles Charles		Transportation & Delivery Expens
50299040	5,000 per month for 1 year- as Dean Transportation expenses-	CAS	Value Procurement NP-53.9 - Small	quarter	quarter	quarter	quarter	Purpose Fund		60,000.00		Transportation & Delivery Expens
	5,000 per month for 1 year- as Dean		Value Procurement	quarter	quarter	quarter	quarter	Special Purpose Fund	60,000.00	60,000.00		Transportation & Delivery Expens
	nce & Operating Expenses							TOTAL	180,000.00			
50299990	Academic Convocation	Administrati	NP-53.9 - Small	1st-4th	1st-4th	1st-4th	1st-4th	Caracial	100,000.00	100 000 00		Market Committee
		ve Office	Value Procurement	quarter	quarter	quarter	quarter	Special Purpose Fund	100,000.00	100,000.00		
ANTONIO PARA LINISTAN	Graduation expenses	Registrar's Office		quarter 1st-4th quarter			18		100,000.00	100,000.00		Operating Expen
50299990	UCFR/ volunteer training expenses and uniforms	Registrar's	Procurement NP-53.9 - Small Value	1st-4th	quarter 1st-4th	quarter 1st-4th	quarter 1st-4th	Purpose Fund Special			(Operating Expen Other Maintenan Operating Expen Other Maintenan
50299990	UCFR/ volunteer training	Registrar's Office	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value	1st-4th quarter 1st-4th	quarter 1st-4th quarter 1st-4th	quarter 1st-4th quarter 1st-4th	1st-4th quarter 1st-4th	Purpose Fund Special Purpose Fund Special	100,000.00	100,000.00	(Operating Expen Other Maintenan Operating Expen Other Maintenan Operating Expen Other Maintenan
50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings	Registrar's Office CDRRM Office	Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Value	1st-4th quarter 1st-4th quarter 1st-4th	1st-4th quarter 1st-4th quarter 1st-4th	quarter 1st-4th quarter 1st-4th quarter	lst-4th quarter 1st-4th quarter 1st-4th	Purpose Fund Special Purpose Fund Special Purpose Fund Special	100,000.00	100,000.00		Operating Expen Other Maintenan Operating Expen Other Maintenan Operating Expen Other Maintenan Operating Expen Other Maintenan Operating Expen
50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment	Registrar's Office CDRRM Office	Procurement NP-53.9 - Small Value	1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th	1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th	lst-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th	lst-4th quarter lst-4th quarter lst-4th quarter lst-4th	Purpose Fund Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Special	100,000.00	100,000.00		Operating Expen Other Maintenan Operating Expen
50299990 50299990 50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment Extension acrivities for various Colleges-	Registrar's Office CDRRM Office CBA CBA Extension	Procurement NP-53.9 - Small Value Value Procurement NP-53.9 - Small Value	1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter	quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th	lst-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th	lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter	Purpose Fund Special Purpose Fund	100,000.00 100,000.00 50,000.00 50,000.00	100,000.00 100,000.00 50,000.00		Other Maintenan Operating Expen Other Maintenan Operating Expens Other Maintenan Operating Expens Other Maintenan Operating Expens Other Maintenan Operating Expens
50299990 50299990 50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment Extension acrivities for various Colleges- Honor's day activity	Registrar's Office CDRRM Office CBA CBA Extension DSAS Office	Procurement NP-53.9 - Small Value Procurement	1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter	lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter lst-4th	lst-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter	lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter	Purpose Fund Special Purpose Fund	100,000.00 100,000.00 50,000.00 50,000.00	100,000.00 100,000.00 50,000.00 50,000.00		Operating Expen Other Maintenan Operating Expen Other Maintenan Operating Expen Other Maintenan Operating Expens Other Maintenan Operating Expens Other Maintenan Operating Expens Other Maintenan Operating Expens Other Maintenan
50299990 50299990 50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment Extension acrivities for various Colleges- Honor's day activity Information drive	Registrar's Office CDRRM Office CBA CBA Extension DSAS Office	Procurement NP-53.9 - Small Value Value Procurement NP-53.9 - Small Value	1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th	lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter	lst-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter	quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter	Purpose Fund Special Purpose Fund	100,000.00 100,000.00 50,000.00 50,000.00 90,000.00	100,000.00 100,000.00 50,000.00 50,000.00 500,000.00		Operating Expen Other Maintenan Operating Expens Other Maintenan Operating Expens Other Maintenan Operating Expens Other Maintenan
50299990 50299990 50299990 50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment Extension acrivities for various Colleges- Honor's day activity Information drive Student's Orientation-	Registrar's Office CDRRM Office CBA CBA Extension DSAS Office	Procurement NP-53.9 - Small Value Procurement	1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter	lst-4th quarter	lst-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter	lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter lst-4th quarter	Purpose Fund Special Purpose Fund	100,000.00 100,000.00 50,000.00 50,000.00 500,000.00 90,000.00	100,000.00 100,000.00 50,000.00 50,000.00 500,000.00 20,000.00		Operating Expen Other Maintenan Operating Expen: Other Maintenan Operating Expen: Other Maintenan Operating Expens Other Maintenan Operating Expens Other Maintenan Operating Expens Other Maintenan Operating Expens
50299990 50299990 50299990 50299990 50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment Extension acrivities for various Colleges- Honor's day activity Information drive Student's Orientation- Leadership training	Registrar's Office CDRRM Office CBA CBA Extension DSAS Office DSAS Office	Procurement NP-53.9 - Small Value Procurement	1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter	lst-4th quarter 1st-4th quarter	lst-4th quarter 1st-4th quarter	lst-4th quarter 1st-4th quarter	Purpose Fund Special Purpose Fund	100,000.00 100,000.00 50,000.00 50,000.00 90,000.00 20,000.00	100,000.00 100,000.00 50,000.00 50,000.00 90,000.00 20,000.00		Operating Expen Other Maintenan Operating Expens
50299990 50299990 50299990 50299990 50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment Extension acrivities for various Colleges- Honor's day activity Information drive Student's Orientation- Leadership training	Registrar's Office CDRRM Office CBA CBA Extension DSAS Office DSAS Office DSAS Office DSAS Office	Procurement NP-53.9 - Small Value Procurement	1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter 1st-4th quarter	quarter 1st-4th quarter	lst-4th quarter 1st-4th quarter	quarter 1st-4th quarter	Purpose Fund Special Purpose Fund	100,000.00 100,000.00 50,000.00 50,000.00 90,000.00 20,000.00 20,000.00	100,000.00 100,000.00 50,000.00 50,000.00 20,000.00 20,000.00 30,000.00		Operating Expension of the Maintenan Operating E
50299990 50299990 50299990 50299990 50299990 50299990 50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment Extension acrivities for various Colleges- Honor's day activity Information drive Student's Orientation- Leadership training Job fair Recognition of Student's	Registrar's Office CDRRM Office CBA CBA Extension DSAS Office DSAS Office DSAS Office DSAS Office DSAS Office	Procurement NP-53.9 - Small Value	1st-4th quarter	quarter 1st-4th quarter	quarter 1st-4th quarter	quarter 1st-4th quarter	Purpose Fund Special Purpose Fund	100,000.00 100,000.00 50,000.00 50,000.00 500,000.00 20,000.00 20,000.00 20,000.00	100,000.00 100,000.00 50,000.00 50,000.00 20,000.00 20,000.00 30,000.00		Operating Expension of the Maintenan Operating E
50299990 50299990 50299990 50299990 50299990 50299990 50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment Extension acrivities for various Colleges- Honor's day activity Information drive Student's Orientation- Leadership training Job fair Recognition of Student's Organization and Activities Student Publication Polo-shirt for student	Registrar's Office CDRRM Office CBA CBA Extension DSAS Office DSAS Office DSAS Office DSAS Office DSAS Office	Procurement NP-53.9 - Small Value Procurement	1st-4th quarter	quarter 1st-4th quarter	quarter 1st-4th quarter	quarter 1st-4th quarter	Purpose Fund Special Purpose Fund	100,000.00 100,000.00 50,000.00 50,000.00 20,000.00 20,000.00 20,000.00 20,000.00 50,000.00	100,000.00 100,000.00 50,000.00 50,000.00 20,000.00 20,000.00 20,000.00 20,000.00		Operating Expenion Other Maintenan Operating Expension Other Maintenan Operating
50299990 50299990 50299990 50299990 50299990 50299990 50299990 50299990	UCFR/ volunteer training expenses and uniforms Student skills trainings Student skills assessment Extension acrivities for various Colleges- Honor's day activity Information drive Student's Orientation- Leadership training Job fair Recognition of Student's Organization and Activities Student Publication activities- Student Publication activities- Student Publication members Incentives for student	Registrar's Office CDRRM Office CBA CBA Extension DSAS Office DSAS Office	Procurement NP-53,9 - Small Value Procurement	1st-4th quarter	quarter 1st-4th quarter	quarter 1st-4th quarter	quarter 1st-4th quarter	Purpose Fund Special Purpose Fund	100,000.00 100,000.00 50,000.00 50,000.00 20,000.00 20,000.00 20,000.00 50,000.00 30,000.00 30,000.00	100,000.00 100,000.00 50,000.00 50,000.00 20,000.00 20,000.00 20,000.00 50,000.00 30,000.00 30,000.00		Operating Expen Other Maintenan Operating Expens Other Maintenan Operating Expens

Prepared by:

RUBYGENE E JAUCULAN BAC Secretariat Funds Availability:

CHERRY JANE B. LABRADOR Bugget Officer Approved by:



JOSE RIZAL MORIAL STATE UNIVERSITY-TAMPILION CAMPUS Annual Procurement Plan FY 2023 (STF)





Incontinue for CVT	[c	TND 52.0 G #				_				
Incentives for SKE members, Marching band and Zephyr Sound	Socio- Cultural Affairs	NP-53.9 - Small Value Procurement	quarter	1st-4th quarter	1st-4th quarter	1 st-4th quarter	Special Purpose Fund	100,000.00	100,000.00	Other Maintenance Operating Expenses
Sporsfest, MASTS and System meet expenses	Socio- Cultural Affairs	NP-53.9 - Small Value Procurement	l st-4th quarter	1st-4th quarter	1st-4th quarter	l st-4th quarter	Special Purpose Fund	370,000.00	370,000.00	Other Maintenance Operating Expenses
Intercollegiate Student Festival 2023	SSG Office	Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	l st-4th quarter	Special Purpose Fund	80,000.00	80,000.00	Other Maintenance Operating Expenses
Election 2023	SSG Office	Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	50,000.00	50,000.00	Other Maintenance of Operating Expenses
Valentines Day- Supreme Student Government	SSG Office	NP-53.9 - Small Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	lst-4th quarter	Special Purpose Fund	40,000.00	40,000.00	Other Maintenance of Operating Expenses
Class Opening 2023	SSG Office	NP-53.9 - Small Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	5,000.00	5,000.00	Other Maintenance of Operating Expenses
SSG Tree Planting 2023	SSG Office	NP-53.9 - Small Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	10,000.00	10,000.00	Other Maintenance &
Teacher's Month Celebration 2023	SSG Office			1st-4th	1st-4th	1st-4th	Special	30,000.00	30,000.00	Operating Expenses Other Maintenance &
SSG Thanksgiving Party 2023	SSG Office	Procurement NP-53.9 - Small Value	1st-4th	1st-4th	1st-4th	1st-4th	Special	30,000.00	30,000.00	Operating Expenses Other Maintenance &
SSG Clean-up Drive 2023	SSG Office	Procurement NP-53.9 - Small	1st-4th	1st-4th	1st-4th	1st-4th	Special	5,000.00	5,000.00	Operating Expenses Other Maintenance &
Student Organization	DSAS Office	Procurement NP-53.9 - Small	1st-4th	lst-4th	quarter 1st-4th	quarter 1st-4th	Purpose Fund Special	1,384,708.23	1.384 708 23	Operating Expenses Other Maintenance &
reconized organization of the Campus-		Procurement	quarter	quarter	quarter	quarter	Purpose Fund		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Operating Expenses
and LTS graduation	NSTP Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	150,000.00	150,000.00	Other Maintenance & Operating Expenses
ACCUP, ISO and COPC Expenses	QA-Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	600,000.00	600,000.00	Other Maintenance & Operating Expenses
Sportsfest, MASTS and System Meet expenses	PESA Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	Ist-4th quarter	1st-4th quarter	Special Purpose Fund	280,000.00	280,000.00	Other Maintenance & Operating Expenses
Adolescent health symposium	Clinic	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00	Other Maintenance & Operating Expenses
Heart wellness awareness	Clinic	NP-53.9 - Small Value	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00	Other Maintenance & Operating Expenses
Training expenses for Organic Production and Rubber		NP-53.9 - Small Value Procurement NP-53.9 - Small Value	1 10,000A (0000A)					30,000.00	30,000.00	Operating Expenses Other Maintenance &
Training expenses for Organic Production and Rubber Production	TESDA	NP-53.9 - Small Value Procurement NP-53.9 - Small	quarter 1st-4th	quarter 1st-4th	quarter 1st-4th	quarter	Purpose Fund Special			Operating Expenses
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS le-Office Equipment	TESDA	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	quarter 1st-4th quarter	quarter 1st-4th quarter	quarter 1st-4th quarter	quarter	Purpose Fund Special Purpose Fund	100,000.00		Operating Expenses Other Maintenance &
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS Je-Office Equipment I unit water dispenser	TESDA S BAC Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	quarter 1st-4th quarter	quarter 1st-4th	quarter 1st-4th	quarter	Purpose Fund Special Purpose Fund	100,000.00		Operating Expenses Other Maintenance &
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS Je-Office Equipment I unit water dispenser	TESDA	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	quarter 1st-4th quarter	quarter 1st-4th quarter	quarter 1st-4th quarter	quarter 1st-4th quarter	Purpose Fund Special Purpose Fund TOTAL Special	100,000.00 4,514,708.23	100,000.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS 1c-Office Equipment I unit water dispenser I unit aircon, 2HP, window	TESDA S BAC Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	lst-4th quarter 4/11/2023	quarter 1st-4th quarter	1st-4th quarter 4/21/2023	quarter 1st-4th quarter 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special	4,514,708.23 8,000.00	8,000.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment Semi-Expendable-
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS le-Office Equipment I unit water dispenser 1 unit aircon, 2HP, window type	TESDA S BAC Office BAC Office	NP-53.9 - Small Value Procurement NP-53.9 - Small Value	quarter 1st-4th quarter 4/11/2023 4/11/2023	quarter 1st-4th quarter N/A N/A	quarter 1st-4th quarter 4/21/2023 4/21/2023	1st-4th quarter 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund Special Special	4,514,708.23 8,000.00 50,000.00	8,000.00 50,000.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment Semi-Expendable-Office Equipment Semi-Expendable-Office Equipment
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS le-Office Equipment I unit water dispenser I unit aircon, 2HP, window type 2 units smart tv	BAC Office BAC Office	NP-53.9 - Small Value Procurement	quarter 1st-4th quarter 4/11/2023 4/11/2023	quarter Ist-4th quarter N/A N/A N/A	quarter 1st-4th quarter 4/21/2023 4/21/2023 4/21/2023	quarter 1st-4th quarter 4/24/2023 4/24/2023	Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund Special Purpose Fund Special Special Purpose Fund Special Special Special	8,000.00 50,000.00	8,000.00 50,000.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment Semi-Expendable-Office Equipment Semi-Expendable-Office Equipment Semi-Expendable-Office Equipment
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS le-Office Equipment 1 unit water dispenser 1 unit aircon, 2HP, window type 2 units smart tv 4 units air cooler	BAC Office BAC Office SOE	NP-53.9 - Small Value Procurement	quarter 1st-4th quarter 4/11/2023 4/11/2023 4/11/2023	quarter Ist-4th quarter N/A N/A N/A N/A	4/21/2023 4/21/2023 4/21/2023	quarter 1st-4th quarter 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund	8,000.00 50,000.00 100,000.00 49,500.00	8,000.00 50,000.00 100,000.00 49,500.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment Semi-Expendable-Office Equipment Semi-Expendable-Office Equipment Semi-Expendable-Office Equipment Semi-Expendable-Office Equipment
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS le-Office Equipment I unit water dispenser I unit aircon, 2HP, window type 2 units smart tv 4 units air cooler I unit water dispenser	BAC Office BAC Office SOE SOE	NP-53.9 - Small Value Procurement	quarter 1st-4th quarter 4/11/2023 4/11/2023 4/11/2023 4/11/2023	quarter Ist-4th quarter N/A N/A N/A N/A N/A	quarter 1st-4th quarter 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	quarter 1st-4th quarter 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund	100,000.00 4,514,708.23 8,000.00 50,000.00 100,000.00 49,500.00	8,000.00 50,000.00 100,000.00 49,500.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS 18-Office Equipment I unit water dispenser I unit aircon, 2HP, window type 2 units smart tv 4 units air cooler I unit water dispenser 14 pcs electric rotator fan 2 units 50 inches smart TV 2 units smart TV Flat screen 50" with wall bracket	BAC Office BAC Office SOE SOE CBA	NP-53.9 - Small Value Procurement	quarter 1st-4th quarter 4/11/2023 4/11/2023 4/11/2023 4/11/2023	quarter Ist-4th quarter N/A N/A N/A N/A N/A	quarter 1st-4th quarter 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	quarter 1st-4th quarter 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund	8,000.00 50,000.00 100,000.00 49,500.00 10,000.00 35,000.00	8,000.00 50,000.00 100,000.00 49,500.00 10,000.00 35,000.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS 1c-Office Equipment I unit water dispenser I unit aircon, 2HP, window type 2 units smart tv 4 units air cooler I unit water dispenser 2 units smart TV 2 units 50 inches smart TV	BAC Office BAC Office SOE SOE CBA CBA	NP-53.9 - Small Value Procurement	quarter 1st-4th quarter 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	nuarter Ist-4th quarter N/A N/A N/A N/A N/A N/A N/A	quarter 1st-4th quarter 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	quarter 1st-4th quarter 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund	100,000.00 4,514,708.23 8,000.00 50,000.00 100,000.00 10,000.00 35,000.00 100,000.00	8,000.00 50,000.00 100,000.00 49,500.00 10,000.00 35,000.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS Ic-Office Equipment I unit water dispenser I unit aircon, 2HP, window type 2 units smart tv 4 units air cooler I unit water dispenser 2 units of inches smart TV 2 units 50 inches smart TV 2 units smart TV Flat screen 50" with wall bracket (HighQuality)	BAC Office BAC Office SOE SOE CBA CBA SOCJE	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	quarter 1st-4th quarter 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	nuarter Ist-4th quarter N/A N/A N/A N/A N/A N/A N/A N/	quarter 1st-4th quarter 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	quarter Ist-4th quarter 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund	100,000.00 4,514,708.23 8,000.00 50,000.00 100,000.00 10,000.00 100,000.00 100,000.00	8,000.00 50,000.00 100,000.00 49,500.00 10,000.00 100,000.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS 16-Office Equipment I unit water dispenser I unit aircon, 2HP, window type 2 units smart tv 4 units air cooler I unit water dispenser 14 pcs electric rotator fan 2 units 50 inches smart TV 2 units smart TV Flat screen 50" with wall bracket (HighQuality) I unit Aircon- MIS Office 4 units handheld radio-	BAC Office BAC Office SOE SOE CBA CBA SOCJE MIS Office	NP-53.9 - Small Value Procurement	quarter 1st-4th quarter 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	nuarter Ist-4th quarter N/A N/A N/A N/A N/A N/A N/A N/	quarter 1st-4th quarter 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	quarter 1st-4th quarter 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund	100,000.00 4,514,708.23 8,000.00 50,000.00 100,000.00 10,000.00 100,000.00 100,000.00 50,000.00	8,000.00 50,000.00 100,000.00 49,500.00 10,000.00 100,000.00 100,000.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment
Training expenses for Organic Production and Rubber Production PENDABLE ITEMS le-Office Equipment I unit water dispenser 1 unit aircon, 2HP, window type 2 units smart tv 4 units air cooler 1 unit water dispenser 14 pes electric rotator fan 2 units 50 inches smart TV 2 units smart TV Flat screen 50" with wall bracket (HighQuality) 1 unit Aircon- MIS Office 4 units handheld radio-Security Office 2 units water dispenser-	TESDA BAC Office BAC Office SOE SOE CBA CBA SOCJE MIS Office Security Office	NP-53.9 - Small Value Procurement	quarter 1st-4th quarter 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023 4/11/2023	nuarter Ist-4th quarter N/A N/A N/A N/A N/A N/A N/A N/	quarter 1st-4th quarter 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023 4/21/2023	quarter 1st-4th quarter 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund	100,000.00 4,514,708.23 8,000.00 50,000.00 100,000.00 10,000.00 100,000.00 100,000.00 50,000.00 22,000.00	8,000.00 50,000.00 100,000.00 49,500.00 10,000.00 100,000.00 100,000.00 50,000.00 22,000.00	Operating Expenses Other Maintenance & Operating Expenses Semi-Expendable-Office Equipment
	Sound Sporsfest, MASTS and System meet expenses Intercollegiate Student Festival 2023 Election 2023 Valentines Day- Supreme Student Government Class Opening 2023 SSG Tree Planting 2023 Teacher's Month Celebration 2023 SSG Thanksgiving Party 2023 SSG Clean-up Drive 2023 Student Organization Activities of various reconized organization of the Campus- Tactical Inspection, ROTC and LTS graduation ACCUP, ISO and COPC Expenses Sportsfest, MASTS and System Meet expenses	Sound Affairs Sporsfest, MASTS and System meet expenses Cultural Affairs Intercollegiate Student Festival 2023 SSG Office Valentines Day- Supreme Student Government Class Opening 2023 SSG Office SSG Tree Planting 2023 SSG Office Teacher's Month Celebration 2023 SSG Office Teacher's Month Celebration 2023 SSG Office SSG Thanksgiving Party 2023 SSG Office SSG Clean-up Drive 2023 SSG Office Student Organization Activities of various reconized organization of the Campus- Tactical Inspection, ROTC and LTS graduation ACCUP, ISO and COPC Expenses Sportsfest, MASTS and PESA Office	Sound Affairs Procurement	Sound Affairs Procurement	Sound Affairs Procurement Sporsfest, MASTS and Socio- Cultural Affairs Procurement Socio- Cultural Affairs Procurement SSG Office NP-53,9 - Small Value Procurement SSG Office SSG Office Procurement SSG Office Pr	Sound Sporsfest, MASTS and System meet expenses Cultural Affairs Procurement System meet expenses Cultural Affairs Procurement SSG Office NP-53.9 - Small Value SSG Office NP-53.9 - Small Value NP-53	Sound	Sound Sporsfest, MASTS and System meet expenses Cultural Value Procurement Intercollegiate Student Festival 2023 SSG Office SSG Office NP-53,9 - Small Value Procurement Class Opening 2023 SSG Office NP-53,9 - Small Value Procurement Class Opening 2023 SSG Office NP-53,9 - Small Value Procurement SSG Office NP-53,9 - Small Ist-4th Quarter Quarter Quarter Quarter Quarter Quarter Propose Fund SSG Office NP-53,9 - Small Value Procurement SSG Office NP	Name Sound Affairs Sound Sportsets, MASTS and Socion NP-53 9 - Small Ist-4th Quarter Q	Sum Value Value

Prepared by:

RUBYGENE LAUCULAN BAC Secretariat Funds Availability:

CHERRY JANE B. LABRADOR Bydget Officer Approved by:



JOSE RIZAI EMORIAL STATE UNIVERSITY-TAMPIL' N CAMPUS Annual Procurement Plan FY 2023 (STF)





						(311-)					
50203210-02	machine	TESDA	NP-53.9 - Sma Value Procurement	4/11/2023	N/A	4/21/2023	4/24/202	3 Special Purpose Fund	3,000.00	3,000.00	Semi-Expendable- Office Equipment
50203210-02	2 units Cellular phone	TESDA	NP-53.9 - Sma Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	3 Special Purpose Fund	30,000.00	30,000.00	Semi-Expendable- Office Equipment
50203210-02	1 unit Biometric device	TESDA	NP-53.9 - Sma Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	3 Special Purpose Fund	15,000.00	15,000.00	Semi-Expendable- Office Equipment
Comi Eugendal	L KOT P						1	TOTAL	648,000.00		
50203210-03	l unit Scanner	CA	NP-53.9 - Sma	1 4/11/2023	N/A	4/21/2023	4/24/2023	2 Carada I	20,000,00		T
5020321003	1 2 2		Value Procurement					Purpose Fund	30,000.00	30,000.00	Semi-Expendable-IO Equipment
	1 unit A3 printer	CA	NP-53.9 - Sma Value Procurement		N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00	Semi-Expendable-IO Equipment
5020321003	1 unit SSD (1TB) for laptop	BAC Office	Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00	Semi-Expendable-10 Equipment
5020321003	1 unit DDR4 for desktop computer	BAC Office	Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00	Semi-Expendable-IO Equipment
5020321003	1 set computer speaker	BAC Office	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00	Semi-Expendable-IO Equipment
5020321003	1 unit AVR 3000VA	BAC Office	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00	Semi-Expendable-IC Equipment
5020321003	1 unit Smart TV 50"-	BAC Office		4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00	Semi-Expendable-IC Equipment
5020321003	2 units UPS 2000VA	Supply Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00	Semi-Expendable-IC Equipment
5020321003	1 roll UTP Cable cat5	Supply Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00	Semi-Expendable-IC Equipment
5020321003	1 unit A3 printer	Registrar	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00	Semi-Expendable-IC Equipment
5020321003	3 sets UPS	Registrar	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00	Semi-Expendable-IC Equipment
5020321003	1 unit printer	Security Office	NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00	Semi-Expendable-IC Equipment
5020321003	1 set CCTV camera	Security Office	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00	Semi-Expendable-IC
5020321003	1 TB External Drive	CDRRM Office	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00	Semi-Expendable-IC
5020321003	I unit printer	СВА	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00	Semi-Expendable-IC
5020321003	1 unit next-generation 4k HD projector	СВА	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00	Semi-Expendable-IC
5020321003	AVR 220V	CCS	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,800.00	5,800.00	Semi-Expendable-IC
5020321003	DDR3	CCS	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00	Semi-Expendable-ICT
5020321003	DDR4	CCS	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00	Semi-Expendable-IC
5020321003	1 unit Office Printer Wifi Duplex all in one ink tank	SOCJE	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00	Semi-Expendable-ICT
5020321003	1 unit LCD Projector	SOCJE	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00	Semi-Expendable-ICT Equipment
5020321003	1 pc Portable SSD 2TB	IMD Office	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00	Semi-Expendable-ICT Equipment
5020321003	1 unit printer	Extension	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00	Semi-Expendable -IC Equipment
5020321003	1 unit Projector	Extension	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00	Semi-Expendable -IC Equipment
5020321003	3 sets CCTV camera	Library Office	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	90,000.00	90,000.00	Semi-Expendable -IC Equipment
5020321003	1 unit printer MPC-5200	Library Office	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00	Semi-Expendable -IC
5020321003	2 unit Smart Board TV "50-	ccs	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00	Semi-Expendable -IC
5020321003	10 sets System Unit with	CCS	Procurement NP-53.9 - Small	4/11/2023	N/A	4/21/2023	4/24/2023	Special	350,000.00	350,000.00	Semi-Expendable -ICT

RUBYGENE E. AUCULAN BAC Secretariat

CHERRY JAINE BY LABRADOR Bydget Officer Approved by:



JOSE RIZAL MORIAL STATE UNIVERSITY-TAMPILION CAMPUS Annual Procurement Plan FY 2023 (STF)





				# 1.#		(311)	,					
5020321003	I unit 34" Curved UltraWide™ QHD (3440 x 1440) IPS Monitor	Comm. Team	NP-53.9 - Smal Value Procurement		N/A	4/21/2023	4/24/2023	Special Purpose Fund	35,000.00	35,000.00		-Expendable -Io pment
5020321003	1 unit Backup Battery - Sine Wave	MIS Office	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		-Expendable -I
5020321003	1 unit Umbrella 2m Ligth Stand Photography Socket Studio Light Lamp Bulb Kit	Comm. Team	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	40,000.00	40,000.00		-Expendable -I
5020321003	1 unit 16-Port Gigabit Desktop/Rackmount switch	MIS Office	NP-53.9 - Smal Value Procurement	1 4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	7,280.00	7,280.00		-Expendable -Io
5020321003	1 unit UPS at least 3000VA	MIS Office	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		-Expendable -I
5020321003	10 pcs Micro controller for Arduino	MIS Office	NP-53.9 - Small Value Procurement	1 4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		-Expendable -I
5020321003	6 pcs Kingston SSD 120GB	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00	Semi- Equip	-Expendable -I
5020321003	1 unit projector	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00	Semi- Equip	-Expendable -I
5020321003	12 units Router 1200 Ducel Band Wireless	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	36,000.00	36,000.00	Semi- Equip	-Expendable -Io
5020321003	10 pcs Switch 8 port1000/1000MBPS with rack mount	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00	Semi- Equip	Expendable -10
5020321003	2 rolls UTP 300m CAT6	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00	Semi- Equip	Expendable -IC
5020321003	2 units Smart TV 50 inches	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00	Semi-J Equip	Expendable -IC
5020321003	1 set CCTV (8 channel)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00	Semi-l Equip	Expendable -IO
5020321003	2 units SSD (1TB)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00	Semi-l Equip	Expendable -IC
5020321003	2 units RAM (8 GB)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	6,000.00	6,000.00	Semi-I Equipi	Expendable -IO
5020321003	1 unit GPU (12 GB)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00	Semi-I Equip	Expendable -IC
5020321003	1 unit Power Supply (Fully Modular)-	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00	Semi-E Equipr	Expendable -IC ment
5020321003	1 unit Roll Fiber cable 1km dual core, outdoor, black	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	4,000.00	4,000.00	Semi-E Equipm	Expendable -IC
5020321003	4 pcs 1000 mbps A/B Gibabit Fiber Optical Media Converter	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	7,600.00	7,600.00	Semi-E Equipn	Expendable -IC ment
5020321003	1 unit CIS 3 & 1 Printer (Pigment)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00	Semi-E Equipn	Expendable -IC
emi-Expendabl	le-Sports Equipment							TOTAL	1,562,680.00			
50203210-12	Table tennis table with accessories	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	24,000.00	24,000.00		Expendable- Equipment
50203210-12	Baseline-12-1085 sit n' reach trunk flexibility assessment testing box- College of Education	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,952.00	17,952.00		Expendable- Equipment
50203210-12	Analogue handgrip dynamometer	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	1,500.00	1,500.00		Expendable- Equipment
mi-Expendabl	e-Tehc. & Scientific Equipme	nt						TOTAL	43,452.00			
50203210-13	Test tube rack, Test tube 30ml, Test tube holder, etc	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	76,530.00	76,530.00	Tehc. &	Expendable- & Scientific
mi-Evnendahl	e-Furniture & Fixtures Equip							TOTAL	76,530.00		Equipn	nent
	Purchase of Sofa set	PPF & PU	NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	25,000.00	25,000.00		Expendable- ire & Fixtures
50203220-01	Purchase of Water Dispenser	PPF & PU	Procurement NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00	Semi-E	Expendable- ire & Fixtures
50203220-01	Purchase of Execurive Chair	PPF & PU	Procurement NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,000.00	17,000.00	Semi-E	Expendable-
	Purchase of filling cabinet with glass	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00	Semi-E	expendable- ire & Fixtures
50203220-01									× 1	I		

Prepared by:

RUBYGENE E JAUCULAN BAC Secretariat Funds Availability:

CHERRY JAME B\LABRADOR

Budget Office

Approved by:



JOSE RIZAI **: MORIAL STATE UNIVERSITY-TAMPIL'** N CAMPUS **Annual Procurement Plan** FY 2023 (STF)





				rı	2025	3 (STF)					
50203220-01	1 unit steel cabinet	Accounting Office	NP-53.9 - Sma Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	3 units wooden office table	Accounting Office	NP-53.9 - Sma Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	1 pc bulletin board	BAC Office	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	1 lot Installation of Filing Cabinets and Shelves -	HRMO Ofice	NP-53.9 - Smal Value Procurement	1 4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	36,000.00	36,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	1 lot Installation of Filing Cabinets and Shelves -	Security Office	NP-53.9 - Smal Value Procurement	1 4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	36,000.00	36,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	2 pcs steel cabinet	Registrar	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	2 units Swivel Chair	CDRRM	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	2 units Steel Filing Cabinet	CDRRM	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	2 pcs Office Table	CDRRM	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	1 unit sofa set	CDRRM	NP-53.9 - Small Value	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	64 pcs workshop tables for 8 classrooms, 8 woorkshop tables per room	SOE	Procurement NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	96,000.00	96,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	7 pcs classroom tables	СВА	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,500.00	17,500.00		Semi-Expendable- Furniture & Fixtures
50203220-01	7 pcs rostrum- College of Business Administration	СВА	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,500.00	17,500.00		Semi-Expendable- Furniture & Fixtures
50203220-01	Whiteboard	СВА	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	33,000.00	33,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	4 pcs Steel rack boltless shelves	СВА	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	2 pes storage cabinet	СВА	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	7,000.00	7,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	1 pc steel cabinet	СВА	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	4 sets office table	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	40,000.00	40,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	1 unit Steel Cabinet Sliding Glass	CCS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable- Furniture & Fixtures
	2 units Four-Seat Stainless Steel Waiting Chair	CCS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable- Furniture & Fixtures
	2 pcs Heavy Duty, High Quality Office Executive Table with chairs	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable- Furniture & Fixtures
		SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	1 set Wood sala set	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	270 pcs Chairs with Arms	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	432,000.00	432,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	1 unit Firearms vault	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	21,000.00	21,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	4 pcs ceiling fan	CAS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable- Furniture & Fixtures
0203220-01	2 pcs white board (4x5)	CAS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable- Furniture & Fixtures
0203220-01	2 pcs glass for table- IMD	IMD Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	6,000.00	6,000.00		Semi-Expendable- Furniture & Fixtures
	set Office table with glass and	Extension	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	8,000.00	8,000.00		Semi-Expendable- Furniture & Fixtures
	pc office table with office	DSAS Office		4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	35,000.00	35,000.00		Semi-Expendable- Furniture & Fixtures
0203220-01 2	pes sliding cabinet	OSAS Office		4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable- Furniture & Fixtures
0203220-01 1		Library 1	The state of the s	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	370,000.00	370,000.00	/	Semi-Expendable- Furniture & Fixtures
pared by	/:			Funds	Availa	hility	1	/	Ληη	roved by:	/	

RUBYGENE E. JAUCULAN BAC Secretariat

CHERRY JANE B. LABRADOR
Bugget Officeri







				•	1 202	23 (31	r <i>)</i>					
50203220-01		Guidance Office	NP-53.9 - Sma Value Procurement		N/A	4/21/2023	3 4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable- Furniture & Fixture
50203220-01	rack	Publication Office	NP-53.9 - Sma Value Procurement	4/11/2023	N/A	4/21/2023	3 4/24/2023	Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable- Furniture & Fixture
50203220-01	•	Publication Office	NP-53.9 - Sma Value Procurement	4/11/2023	N/A	4/21/2023	3 4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable- Furniture & Fixture
50203220-01	School Publication Office	- Publication Office	NP-53.9 - Sma Value Procurement		N/A	4/21/2023	3 4/24/2023	Special Purpose Fund	9,900.00	9,900.00		Semi-Expendable- Furniture & Fixture
50203220-01	1 pc white board	Publication Office	NP-53.9 - Sma Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	2,000.00	2,000.00		Semi-Expendable- Furniture & Fixture
50203220-01	2 pcs Cabinet and Storage, Heavy Duty Lateral Steel Filing Cabinet, Water Resistant, Drawers	MIS Office	NP-53.9 - Sma Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable- Furniture & Fixture
50203220-01	2 units Steel Cabinet	PESA Office	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable- Furniture & Fixture
50203220-01	1 unit Office table	PESA Office	NP-53.9 - Smal Value Procurement	1 4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable- Furniture & Fixture
50203220-01	1 unit Office table	NSTP Office	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable- Furniture & Fixture
50203220-01	2 units Steel Cabinet	NSTP Office	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable- Furniture & Fixture
50203220-01	4 pcs. Office Table	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	40,000.00	40,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	4pcs. Swivel Chair	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable- Furniture & Fixtures
50203220-01	2 units Steel Cabinet	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable- Furniture & Fixtures
emi-Expendal	de-Other Machinery and Equ	Inmont		-				TOTAL	1,812,900.00			
50203210-99	1 unit Band Saw	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	35,000.00	35,000.00		Semi-Expendable- Tehc. & Scientific
50203210-99	1 unit Woodturning Lathe Machine	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	25,000.00	25,000.00		Equipment Semi-Expendable- Tehc. & Scientific
50203210-99	1 set Woodturning Chisel Set	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Equipment Semi-Expendable- Tehe. & Scientific
50203210-99	1 set Wood turning Chucks	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Equipment Semi-Expendable- Tehe. & Scientific
50203210-99	1 unit Wood Router Bits (8mm)	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Equipment Semi-Expendable- Tehe. & Scientific
50203210-99	1 unit 5-in-1 MIG inverter predator welding machine-	SOE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Equipment Semi-Expendable- Tehc. & Scientific
50203210-99	1 unit acetylene tank for acetylene welding machine-	SOE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Equipment Semi-Expendable- Tehc. & Scientific
50203210-99	2 units Binocular	CAF	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable- Tehe. & Scientific
50203210-99	2 units Garmin GPS (touchscreen)	CAF	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	25,000.00	25,000.00		Semi-Expendable- Tehc. & Scientific
50203210-99	1 unit Laser range finder	CAF	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	7,000.00	7,000.00		Equipment Semi-Expendable- Tehc. & Scientific
50203210-99	1 unit drill bit machine	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	8,000.00	8,000.00		Semi-Expendable- Tehc. & Scientific
50203210-99	Electric Guitar, Bass Guitar 4 string, etc.	Cultural Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	243,542.01	243,542.01		Semi-Expendable- Tehc. & Scientific
50203210-99	1 unit gas range	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	35,000.00	35,000.00		Semi-Expendable- Tehc. & Scientific
mi-Expendabl	o Rooks							TOTAL	443,542.01			Equipment
	Purchase of Sassorted Books	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	653,000.00	653,000.00		Semi-Expendable- Books
50203220-02	Purchase of journals, magazines & newspapers	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00		Semi-Expendable- Books
ADICAL	OTHER AND THE							TOTAL	753,000.00			
Tice Buidlings	OUTLAY ITEMS		1940 70									
	Extension of Research Office	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	250,000.00	-	250,000.00	Office Buidlings
repared	by:	,	Procurement	Fun	ds Avai	lability:	$ \downarrow$ \downarrow	ruipose rund	Ар	proved by:		<u>/</u>

RUBYGENE E JAUCULAN BAC Secretariat

CHERRY JAME LABRADOR Bydget Officeri



JOSE RIZAL MEMORIAL STATE UNIVERSITY-TAMPILISAN CAMPUS

Annual Procurement Plan FY 2023 (STF)



1060499001	T			ALTERNATION OF THE STREET								
	Repair of supply office, GAD Office, MIS Office & other buildings	PPF & PU	NP-53.9 - Smal Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	300,000.00	-	300,000.00	Office Buidlings
chool Buidling								TOTAL	550,000.00			
10604020	Rehabilitation of Science Lab, Building	PPF & PU	Competitive Bidding	9/5/2023	3 9/23/2023	3 10/5/2023	3 10/10/2023	3 Special Purpose Fund	1,200,000.00		1,200,000.00	School Buidling
								TOTAL	1 220 000 00			
Other Sructure								IOIAL	1,200,000.00	1		<u> </u>
10604990	Extension of Furniture Workshop	AO	NP-53.9 - Small Value Procurement		N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00		100,000.00	Other Sructures
10604990	Establishment of Waste Mataerilas Recovery Facilities	AO	NP-53.9 - Small Value Procurement		N/A	4/21/2023	4/24/2023	Special Purpose Fund	150,000.00	-	150,000.00	Other Sructures
10604990	Construction of Guard Post	Security Office	NP-53.9 - Small Value Procurement		N/A	4/21/2023	4/24/2023	Special Purpose Fund	70,000,00		70,000.00	Other Structures
10604990	Construction of Student's Bench	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	-	100,000.00	Other Structures
	Repair of SSG office and Construction of Student Lounge (CAS,SOCJE,CAF, SOE)	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	500,000.00	-	500,000.00	Other Structures
10604990	Construction of tool room	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	300,000.00	-	300,000.00	Other Structures
Office Equipme								TOTAL	1,229,999.09			
	Purchase of Photocopier	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	180,000.00		180,000.00	Office Equipmen
toward.								TOTAL	180,000.00			
CT Equipment 10605030	& Software 1 unit PowerEdge T440	Is no Office	Low 22 O. Small	2002							<u> </u>	
	Tower Server (XEON Equivalent) with video card and Monitor	MIS Office	NP-53.9 - Small Value Procurement		N/A	4/21/2023	4/24/2023	Special Purpose Fund	179,000,00	-		ICT Equipment of Software
10605030	1 unit Camcorder Pro	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	150,000.00	-		ICT Equipment of Software
Allifary and Po	lice Equipment							TOTAL	329,000.00	<u>.</u>		
10605100	Purchase of 1 unit Caliber 45 pistol	NSTP Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2022		50,000,00		50,000.00	Military and Poli
	The state of the s						4/24/2023	Special Purpose Fund	30,000.00			Equipment
Eaninmer	7						THE STREET STREET, NO.		50,000.00			Equipment
The second second second		PESA						Purpose Fund TOTAL	50,000.00			Equipment
10605130		PESA		4/11/2023	N/A		4/24/2023	Purpose Fund			65,000.00	Equipment Sports Equipmen Expenses
10605130	Purchase of Basketball Glassboard with frame entific Equipment	PESA	NP-53.9 - Small Value	4/11/2023	N/A		4/24/2023	Purpose Fund TOTAL Special	50,000.00	-	65,000.00	Sports Equipmer
echnical & Scie 10605140	Purchase of Basketball Glassboard with frame entific Equipment Purchase of Analiytic Balance	IHES- SOCJE	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement			4/21/2023	4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund	50,000.00 65,000.00		65,000.00	Sports Equipmer Expenses
10605130 10605130 10605140	Purchase of Basketball Glassboard with frame entific Equipment Purchase of Analiytic Balance	IHES- SOCJE	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement		N/A	4/21/2023	4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special	50,000.00 65,000.00		70,000.00 7	Sports Equipmen Expenses Technical & Seic
10605130 10605140 110605140 1	Purchase of Basketball Glassboard with frame entific Equipment Purchase of Analiytic Balance	IHES- SOCJE	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Value	4/11/2023	N/A	4/21/2023	4/24/2023 4/24/2023 4/24/2023	Purpose Fund TOTAL Special Purpose Fund TOTAL Special Purpose Fund Special	50,000.00 65,000.00 65,000.00 50,000.00	-	70,000.00 7	Sports Equipmer Expenses Technical & Scic Equipment Technical & Scic
Celmical & Scie 10605140	Purchase of Basketball Glassboard with frame entific Equipment Purchase of Analiytic Balance Purchase of Soil Auger	HIES-SOCJE HIES-CAF	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement	4/11/2023 4/11/2023	N/A N/A	4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 4/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund TOTAL TOTAL	50,000.00 65,000.00 50,000.00 70,000.00	-	70,000.00 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sports Equipment Expenses Technical & Scie Equipment Technical & Scie Equipment
10605130 1 1 1 1 1 1 1 1 1	Purchase of Basketball Glassboard with frame entific Equipment Purchase of Analiytic Balance Purchase of Soil Auger Purchase of Van	Motorpool	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	4/11/2023 4/11/2023 9/5/2023 9	N/A N/A 9/23/2023	4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 10/10/2023 1	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund TOTAL Purpose Fund	\$0,000.00 65,000.00 50,000.00 70,000.00 120,000.00 2,200,000.00	-	70,000.00 7 1 2,200,000.00 N	Sports Equipment Expenses Technical & Scie Equipment Technical & Scie Equipment
10605130 1 1 1 1 1 1 1 1 1	Purchase of Basketball Glassboard with frame entific Equipment Purchase of Analiytic Balance Purchase of Soil Auger Purchase of Van	Motorpool	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding	4/11/2023 4/11/2023	N/A N/A 9/23/2023	4/21/2023 4/21/2023 4/21/2023	4/24/2023 4/24/2023 10/10/2023 14/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund TOTAL	\$0,000.00 65,000.00 \$0,000.00 70,000.00 120,000.00 2,200,000.00	-	70,000,00 7 1 1 2,200,000,00 M E 250,000,00 N	Sports Equipment Expenses Technical & Scion Equipment Technical & Scion Equipment Motor Vehicle
10605130 1 1 1 1 1 1 1 1 1	Purchase of Basketball Glassboard with frame entific Equipment Purchase of Analiytic Balance Purchase of Soil Auger Purchase of Van	Motorpool	NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement NP-53.9 - Small Value Procurement Competitive Bidding NP-53.9 - Small Value	4/11/2023 4/11/2023 9/5/2023 9	N/A N/A 9/23/2023	4/21/2023 4/21/2023 4/21/2023 10/5/2023 4/21/2023	4/24/2023 4/24/2023 10/10/2023 14/24/2023	Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund Special Purpose Fund TOTAL Special Purpose Fund TOTAL	\$0,000.00 65,000.00 50,000.00 70,000.00 120,000.00 2,200,000.00	-	70,000,00 7 1 1 2,200,000,00 M E 250,000,00 N	Sports Equipment Expenses Technical & Scie Equipment Technical & Scie Equipment Motor Vehicle Expenses Motor Vehicle

BACSecretariat

Funds Availability:

Approved by: