



JOSE RIZAL MEMORIAL STATE UNIVERSITY-TAMPUKAN CAMPUS
Annual Procurement Plan
FY 2023 (STF)



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)												
Accountable Forms												
50203020	Purchase of Accountable forms	Cahier's Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00		Accountable Forms Expenses
50203020	Purchase of Commercial Checkbooks	Cahier's Office	NP-53.5 Agency-to-Agency	N/A	N/A	1st-4th quarter	1st-4th quarter	Special Purpose Fund	18,000.00	18,000.00		Accountable Forms Expenses
TOTAL									38,000.00			
Medical ,Dental & Lab. Supplies Expenses												
50203080	Purchase of Amlodipine,5mg, Losarten 50mg, & etc.	Clinic	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	148,850.00	148,850.00		Medical ,Dental & Lab. Supplies Expenses
TOTAL									148,850.00			
Fuel, Oil & Lubricants Expenses												
50203090	Gasoline and Diesel Expenses	GSO	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00		Fuel, Oil & Lubricants Expenses
50203090	Gasoline and Diesel Expenses	TESDA	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	100,000.00	100,000.00		Fuel, Oil & Lubricants Expenses
TOTAL									130,000.00			
Other Supplies & Materials Expenses												
50203990	Purchase of brooms, dustfan & etc.	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,380.00	10,380.00		Other Supplies & Materials Expenses
50203990	Purchase of Air Freshener, Flower Pots & ect.	Publication Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,080.00	17,080.00		Other Supplies & Materials Expenses
50203990	Purchase of Guitar Case, Curtain& & ect.	Cultural Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	470,735.00	470,735.00		Other Supplies & Materials Expenses
50203990	Purchase of Polo Shirt for SSG Officers & etc.	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	40,000.00	40,000.00		Other Supplies & Materials Expenses
50203990	Purchase of 2 pcs. USB, 16GB,	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	2,000.00	2,000.00		Other Supplies & Materials Expenses
50203990	Purchase of Supplies for ID	DSAS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	286,280.00	286,280.00		Other Supplies & Materials Expenses
50203990	Purchase of Plaque of Recognition for accreditors/evaluators, QA Taskforce Polo-shirt, etc	QA-Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	117,160.00	117,160.00		Other Supplies & Materials Expenses
50203990	Purchase of various sport supplies and uniforms for athletes and official	PESA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	596,240.00	596,240.00		Other Supplies & Materials Expenses
50203990	Purchase of LYSOL DISINFECTANT, TRASH BAG, etc	Clinic	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	8,100.00	8,100.00		Other Supplies & Materials Expenses
50203990	2 pcs flashlights for roving guards-	Security Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Other Supplies & Materials Expenses
50203990	Purchase of Rubber boots,slippers assorted & etc.	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	325,290.00	325,290.00		Other Supplies & Materials Expenses
50203990	Purchase of Barb Wire, Square Head Shovel & etc	Rubber Nursery	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	245,350.00	245,350.00		Other Supplies & Materials Expenses
TOTAL									2,123,615.00			
Utility Expenses-Water												
50204010	Water refill	SSG Office	NP-53.9 - Small Value Procurement	1/15/2022	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	5,000.00	5,000.00		Water Expenses
50204010	Water Refill	BAC Office	NP-53.9 - Small Value Procurement	1/15/2022	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	1,000.00	1,000.00		Water Expenses
50204010	Water Refill	Administrative Office	NP-53.9 - Small Value Procurement	1/15/2022	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	2,000.00	2,000.00		Water Expenses
TOTAL									8,000.00			
Postage & Courier Services Expenses												
50205010	Postage & Courier Services	HIES-CED	Direct Contracting	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	5,000.00	5,000.00		Postage & Courier Services Expenses
50205010	Postage & Courier Services	Cashier's Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	5,000.00	5,000.00		Postage & Courier Services Expenses
TOTAL									10,000.00			
Communication Expenses-Telephone Mobile												
50205020-01	Mobile Plan Subscription 12months, @1,700/month	CA Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	20,400.00	20,400.00		Communication Expenses-Telephone Mobile
50205020-01	Sim Plan Subscription 12months, @1,500/month	CA Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00		Communication Expenses-Telephone Mobile

Prepared by:

RUBYGENE E. JAUCULAN
BAC Secretariat

Funds Availability:

CHERRY JANE B. LABRADOR
Budget Officer

Approved by:

MERLYN N. LUZA, E.M.D., J.D.
OIC-Campus Administrator



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50205020-01	Mobile Plan Subscription 12months, @1,500/month	IMD	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone Mobile
50205020-01	Mobile Plan Subscription 12months, @1,300/month-Chairpersons	FLS	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	230,400.00	230,400.00	Communication Expenses-Telephone Mobile
50205020-01	Mobile Plan Subscription 12months, @1,500/month	AO Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone Mobile
50205020-01	Mobile Plan Subscription 12months, @1,500/month	HRMO Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone Mobile
50205020-01	Mobile Plan Subscription 12months, @1,500/month	Accounting Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone Mobile
50205020-01	Mobile Plan Subscription 12months, @1,500/month	Cashier's Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone Mobile
50205020-01	Mobile Plan Subscription 12months, @1,500/month	Supply Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone Mobile
50205020-01	Mobile Plan Subscription 12months, @1,500/month	Budget Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone Mobile
50205020-01	Mobile Plan Subscription 12months, @1,500/month	GAD Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone Mobile
50205020-01	Mobile Plan Subscription 12months, @1,500/month	IIRN Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	18,000.00	18,000.00	Communication Expenses-Telephone Mobile
TOTAL									430,800.00		
Communication Expenses-Internet Subscription											
50205030	Windows 11 Subscription	MIS Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	20,000.00	20,000.00	Communication Expenses-Internet Subscription
50205030	Office 365 Subscription	MIS Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	20,000.00	20,000.00	Communication Expenses-Internet Subscription
50205030	Internet Subscription (PLDT)	MIS Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	2,820,000.00	2,820,000.00	Communication Expenses-Internet Subscription
50205030	Web Hosting Subs. w/ domain name (startup-Builder plan-10)	MIS Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	33,000.00	33,000.00	Communication Expenses-Internet Subscription
TOTAL									2,893,000.00		
Consultancy Services											
502211030	Consultancy fee for 1 Physician @14,000 per month for 10 months	Clinic	NP-53.7 Highly Technical Consultants					Special Purpose Fund	140,000.00	140,000.00	Consultancy Services
502211030	Consultancy fee for 1 Dentist @12,000 per month for 10 months	Clinic	NP-53.7 Highly Technical Consultants					Special Purpose Fund	120,000.00	120,000.00	Consultancy Services
TOTAL									260,000.00		
Repair & Maintenance-School Buildings											
50213040-02	Repair of Classrooms	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00	Repair & Maintenance-School buildings
50213040-02	Repair of Classroom	SOE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	80,000.00	80,000.00	Repair & Maintenance-School buildings
50213040-02	Repair of HM Laboratory	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	250,000.00	250,000.00	Repair & Maintenance-School buildings
50213040-02	Repair of CBA Buildings & Classrooms	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	150,000.00	150,000.00	Repair & Maintenance-School buildings
TOTAL									580,000.00		
Repair & Maintenance-Other Structure											
50213040-99	Repair of Plying ground	PESA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	500,000.00	500,000.00	Repair & Maintenance-Other Structure
50213040-99	Maintenance of Swimming pool	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	70,000.00	70,000.00	Repair & Maintenance-Other Structure
TOTAL									570,000.00		
Repair & Maintenance-Office Equipment											
50213050-02	Repair of office equipments	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	2,500.00	2,500.00	Repair & Maintenance-ICT Equipment
TOTAL									2,500.00		
Repair & Maintenance-ICT Equipment and Software											
50213050-03	Repair of ICT equipment	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00	Repair & Maintenance-ICT Equipment
TOTAL									10,000.00		
Repair & Maintenance-Tech. & Scientific Equip.											
50213050-14	Laboratory and equipment maintenance-	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00	Repair & Maintenance-Tech. & Scientific Equip.
TOTAL									100,000.00		
Repair & Maintenance-Furniture & Fixtures											
502013070	Repair of Chairs, tables and other furniture	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00	Repair & Maintenance-Furniture & Fixture

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										TOTAL	20,000.00		
Repair & Maintenance-Other Property, Plant & Equipment													
50213190-99	Maintenance of Equipment	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	60,000.00	60,000.00			Repair & Maintenance-Other Property plant & equip.
										TOTAL	60,000.00		
Taxes, Duties & Licenses													
50215010	Renewal of licenses for the various motor vehicles and firearms	Supply Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	100,000.00	100,000.00			taxes, Duties & Licenses
										TOTAL	100,000.00		
Insurance Expenses													
50215030	Insurance of various vehicles	Supply Office	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	50,000.00	50,000.00			Insurance Expenses
										TOTAL	50,000.00		
Other MOE-Advertising Expenses													
50299010	Radio advertisement before opening of classes	Guidance Office	Direct Contracting	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00			Advertising Expenses
										TOTAL	20,000.00		
Other Subscription													
5029907000	Video conferencing subscription/grammarly	HIES-FLS	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	15,000.00	15,000.00			Subscription Expenses
5029907000	Grammarly premium account subscription	HIES-IMD	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	15,000.00	15,000.00			Subscription Expenses
5029907000	Zoom subscription	Research	Direct Contracting	N/A	N/A	monthly	monthly	Special Purpose Fund	15,000.00	15,000.00			Subscription Expenses
										TOTAL	45,000.00		
Other MOE-Printing & Publication Expenses													
50299020	Tarpaulin and other printing expenses	CA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	19,800.00	19,800.00			Printing & Publication Expenses
50299020	Tarpaulin and other printing expenses	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00			Printing & Publication Expenses
50299020	Tarpaulin and other printing expenses	Budget Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	600.00	600.00			Printing & Publication Expenses
50299020	Tarpaulin and other printing expenses	Supply Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	2,000.00	2,000.00			Printing & Publication Expenses
50299020	Tarpaulin and other printing expenses	HRMO Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00			Printing & Publication Expenses
50299020	Tarpaulin and other printing expenses	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00			Printing & Publication Expenses
50299020	Tarpaulin and other printing expenses	IMD Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00			Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	Research	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00			Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	Extension	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00			Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00			Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	Guidance	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00			Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	School Publication	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00			Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	NSTP Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00			Printing & publication Expenses
50299020	Tarpaulin and other printing expenses	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00			Printing & publication Expenses
										TOTAL	244,400.00		
Other MOE-Representation Expenses													
50299030	Representation expenses- 5,000 per month for 1 year	CA	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	60,000.00	60,000.00			Representation Expenses
50299030	Catering services for visitors, fire prevention month, fire and earthquake drill, and other activities-	CA	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	65,000.00	65,000.00			Representation Expenses
50299030	Catering services for exit conference	Accounting	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00			Representation Expenses
50299030	Catering services for bid meetings and other activities-	BAC Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	35,000.00	35,000.00			Representation Expenses

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50299030	Catering services for meetings, unexpected visitors, orientation of newly hired employees, PSB meeting and other activities	HRMO-Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	35,000.00	35,000.00		Representation Expenses
50299030	Catering services for budget call	Budget Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	35,000.00	35,000.00		Representation Expenses
50299030	Representation expenses-5,000 per month for 1 year- as Dean	CAF	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	60,000.00	60,000.00		Representation Expenses
50299030	Representation expenses-5,000 per month for 1 year- as Dean	CAS	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	60,000.00	60,000.00		Representation Expenses
50299030	Catering services for In-Service training	IMD Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	50,000.00	50,000.00		Representation Expenses
50299030	Catering services for Research activities	Research	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	35,000.00	35,000.00		Representation Expenses
50299030	Catering services for Extension activities	Extension	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00		Representation Expenses
50299030	Catering services for meetings and student activities	Library Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	10,000.00	10,000.00		Representation Expenses
50299030	Catering services for meetings and student activities	Guidance	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	40,000.00	40,000.00		Representation Expenses
50299030	Catering services for School Publication activities	Publication Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00		Representation Expenses
TOTAL									555,000.00			
Other MOE-Transportation & Delivery Expenses												
50299040	Transportation expenses-5,000 per month for 1 year	CA Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	60,000.00	60,000.00		Transportation & Delivery Expenses
50299040	Transportation expenses-5,000 per month for 1 year- as Dean	CAF	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	60,000.00	60,000.00		Transportation & Delivery Expenses
50299040	Transportation expenses-5,000 per month for 1 year- as Dean	CAS	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	60,000.00	60,000.00		Transportation & Delivery Expenses
TOTAL									180,000.00			
Other Maintenance & Operating Expenses												
50299990	Academic Convocation	Administrative Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	100,000.00	100,000.00		Other Maintenance & Operating Expenses
50299990	Graduation expenses	Registrar's Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	100,000.00	100,000.00		Other Maintenance & Operating Expenses
50299990	UCFR/ volunteer training expenses and uniforms	CDRRM Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	100,000.00	100,000.00		Other Maintenance & Operating Expenses
50299990	Student skills trainings	CBA	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	50,000.00	50,000.00		Other Maintenance & Operating Expenses
50299990	Student skills assessment	CBA	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	50,000.00	50,000.00		Other Maintenance & Operating Expenses
50299990	Extension activities for various Colleges-	Extension	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	500,000.00	500,000.00		Other Maintenance & Operating Expenses
50299990	Honor's day activity	DSAS Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	90,000.00	90,000.00		Other Maintenance & Operating Expenses
50299990	Information drive	DSAS Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00		Other Maintenance & Operating Expenses
50299990	Student's Orientation-	DSAS Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00		Other Maintenance & Operating Expenses
50299990	Leadership training	DSAS Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00		Other Maintenance & Operating Expenses
50299990	Job fair	PESO Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00		Other Maintenance & Operating Expenses
50299990	Recognition of Student's Organization and Activities	DSAS Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	50,000.00	50,000.00		Other Maintenance & Operating Expenses
50299990	Student Publication activities-Student Publication	DSAS Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00		Other Maintenance & Operating Expenses
50299990	Polo-shirt for student publication members	Student Publication	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00		Other Maintenance & Operating Expenses
50299990	Incentives for student publication members	Publication Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00		Other Maintenance & Operating Expenses
50299990	Services Make-Up Artist-Socio-Cultural Affairs	Socio-Cultural Affairs	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	20,000.00	20,000.00		Other Maintenance & Operating Expenses

Prepared by:

RUBYGENE E. JAUCULAN
BAC Secretariat

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Approved by:

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50299990	Incentives for SKE members, Marching band and Zephyr Sound	Socio-Cultural Affairs	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	100,000.00	100,000.00		Other Maintenance & Operating Expenses
50299990	Sporsfest, MASTS and System meet expenses	Socio-Cultural Affairs	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	370,000.00	370,000.00		Other Maintenance & Operating Expenses
50299990	Intercollegiate Student Festival 2023	SSG Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	80,000.00	80,000.00		Other Maintenance & Operating Expenses
50299990	Election 2023	SSG Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	50,000.00	50,000.00		Other Maintenance & Operating Expenses
50299990	Valentines Day- Supreme Student Government	SSG Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	40,000.00	40,000.00		Other Maintenance & Operating Expenses
50299990	Class Opening 2023	SSG Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	5,000.00	5,000.00		Other Maintenance & Operating Expenses
50299990	SSG Tree Planting 2023	SSG Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	10,000.00	10,000.00		Other Maintenance & Operating Expenses
50299990	Teacher's Month Celebration 2023	SSG Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00		Other Maintenance & Operating Expenses
50299990	SSG Thanksgiving Party 2023	SSG Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00		Other Maintenance & Operating Expenses
50299990	SSG Clean-up Drive 2023	SSG Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	5,000.00	5,000.00		Other Maintenance & Operating Expenses
50299990	Student Organization Activities of various reconized organization of the Campus-	DSAS Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	1,384,708.23	1,384,708.23		Other Maintenance & Operating Expenses
50299990	Tactical Inspection, ROTC and LTS graduation	NSTP Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	150,000.00	150,000.00		Other Maintenance & Operating Expenses
50299990	ACCUP, ISO and COPC Expenses	QA-Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	600,000.00	600,000.00		Other Maintenance & Operating Expenses
50299990	Sportsfest, MASTS and System Meet expenses	PESA Office	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	280,000.00	280,000.00		Other Maintenance & Operating Expenses
50299990	Adolescent health symposium	Clinic	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00		Other Maintenance & Operating Expenses
50299990	Heart wellness awareness	Clinic	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	30,000.00	30,000.00		Other Maintenance & Operating Expenses
50299990	Training expenses for Organic Production and Rubber Production	TESDA	NP-53.9 - Small Value Procurement	1st-4th quarter	1st-4th quarter	1st-4th quarter	1st-4th quarter	Special Purpose Fund	100,000.00	100,000.00		Other Maintenance & Operating Expenses
TOTAL									4,514,708.23			

SEMI-EXPENDABLE ITEMS

Semi-Expendable-Office Equipment

50203210-02	1 unit water dispenser	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	8,000.00	8,000.00		Semi-Expendable-Office Equipment
50203210-02	1 unit aircon, 2HP, window type	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00		Semi-Expendable-Office Equipment
50203210-02	2 units smart tv	SOE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00		Semi-Expendable-Office Equipment
50203210-02	4 units air cooler	SOE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	49,500.00	49,500.00		Semi-Expendable-Office Equipment
50203210-02	1 unit water dispenser	SOE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable-Office Equipment
50203210-02	14 pcs electric rotator fan	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	35,000.00	35,000.00		Semi-Expendable-Office Equipment
50203210-02	2 units 50 inches smart TV	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00		Semi-Expendable-Office Equipment
50203210-02	2 units smart TV Flat screen 50" with wall bracket (HighQuality)	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00		Semi-Expendable-Office Equipment
50203210-02	1 unit Aircon- MIS Office	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00		Semi-Expendable-Office Equipment
50203210-02	4 units handheld radio-Security Office	Security Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	22,000.00	22,000.00		Semi-Expendable-Office Equipment
50203210-02	2 units water dispenser-Supreme Student Government Office	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Office Equipment
50203210-02	1 unit 2Hp Split Type Aircon Free Installation	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00		Semi-Expendable-Office Equipment
50203210-02	1 unit binder machine	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,500.00	5,500.00		Semi-Expendable-Office Equipment

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50203210-02	1 unit Plastic laminating machine	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	3,000.00	3,000.00		Semi-Expendable-Office Equipment
50203210-02	2 units Cellular phone	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Office Equipment
50203210-02	1 unit Biometric device	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable-Office Equipment
TOTAL									648,000.00			
Semi-Expendable-ICT Equipment												
50203210-03	1 unit Scanner	CA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit A3 printer	CA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit SSD (1TB) for laptop	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit DDR4 for desktop computer	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-ICT Equipment
5020321003	1 set computer speaker	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit AVR 3000VA	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit Smart TV 50"-	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00		Semi-Expendable-ICT Equipment
5020321003	2 units UPS 2000VA	Supply Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-ICT Equipment
5020321003	1 roll UTP Cable cat5	Supply Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit A3 printer	Registrar	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00		Semi-Expendable-ICT Equipment
5020321003	3 sets UPS	Registrar	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit printer	Security Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable-ICT Equipment
5020321003	1 set CCTV camera	Security Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-ICT Equipment
5020321003	1 TB External Drive	CDRRM Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit printer	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit next-generation 4k HD projector	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-ICT Equipment
5020321003	AVR 220V	CCS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,800.00	5,800.00		Semi-Expendable-ICT Equipment
5020321003	DDR3	CCS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable-ICT Equipment
5020321003	DDR4	CCS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit Office Printer Wifi Duplex all in one ink tank	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit LCD Projector	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-ICT Equipment
5020321003	1 pc Portable SSD 2TB	IMD Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-ICT Equipment
5020321003	1 unit printer	Extension	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable -ICT Equipment
5020321003	1 unit Projector	Extension	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable -ICT Equipment
5020321003	3 sets CCTV camera	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	90,000.00	90,000.00		Semi-Expendable -ICT Equipment
5020321003	1 unit printer MPC-5200	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable -ICT Equipment
5020321003	2 unit Smart Board TV "50-	CCS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00		Semi-Expendable -ICT Equipment
5020321003	10 sets System Unit with video card, Monitor	CCS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	350,000.00	350,000.00		Semi-Expendable -ICT Equipment

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5020321003	1 unit 34" Curved UltraWide™ QHD (3440 x 1440) IPS Monitor	Comm. Team	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	35,000.00	35,000.00		Semi-Expendable -ICT Equipment
5020321003	1 unit Backup Battery - Sine Wave	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable -ICT Equipment
5020321003	1 unit Umbrella 2m Lighth Stand Photography Socket Studio Light Lamp Bulb Kit	Comm. Team	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	40,000.00	40,000.00		Semi-Expendable -ICT Equipment
5020321003	1 unit 16-Port Gigabit Desktop/Rackmount switch	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	7,280.00	7,280.00		Semi-Expendable -ICT Equipment
5020321003	1 unit UPS at least 3000VA	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable -ICT Equipment
5020321003	10 pcs Micro controller for Arduino	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable -ICT Equipment
5020321003	6 pcs Kingston SSD 120GB	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable -ICT Equipment
5020321003	1 unit projector	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable -ICT Equipment
5020321003	12 units Router 1200 Ducle Band Wireless	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	36,000.00	36,000.00		Semi-Expendable -ICT Equipment
5020321003	10 pcs Switch 8 port 1000/1000MBPS with rack mount	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable -ICT Equipment
5020321003	2 rolls UTP 300m CAT6	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable -ICT Equipment
5020321003	2 units Smart TV 50 inches	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00		Semi-Expendable -ICT Equipment
5020321003	1 set CCTV (8 channel)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00		Semi-Expendable -ICT Equipment
5020321003	2 units SSD (1TB)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable -ICT Equipment
5020321003	2 units RAM (8 GB)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	6,000.00	6,000.00		Semi-Expendable -ICT Equipment
5020321003	1 unit GPU (12 GB)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable -ICT Equipment
5020321003	1 unit Power Supply (Fully Modular)-	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable -ICT Equipment
5020321003	1 unit Roll Fiber cable 1km dual core, outdoor, black	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	4,000.00	4,000.00		Semi-Expendable -ICT Equipment
5020321003	4 pcs 1000 mbps A/B Gibabit Fiber Optical Media Converter	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	7,600.00	7,600.00		Semi-Expendable -ICT Equipment
5020321003	1 unit CIS 3 & 1 Printer (Pigment)	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	50,000.00		Semi-Expendable -ICT Equipment
TOTAL									1,562,680.00			
Semi-Expendable-Sports Equipment												
50203210-12	Table tennis table with accessories	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	24,000.00	24,000.00		Semi-Expendable-Sports Equipment
50203210-12	Baseline-12-1085 sit n' reach trunk flexibility assessment testing box- College of Education	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,952.00	17,952.00		Semi-Expendable-Sports Equipment
50203210-12	Analogue handgrip dynamometer	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	1,500.00	1,500.00		Semi-Expendable-Sports Equipment
TOTAL									43,452.00			
Semi-Expendable-Tehc. & Scientific Equipment												
50203210-13	Test tube rack, Test tube 30ml, Test tube holder, etc.-	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	76,530.00	76,530.00		Semi-Expendable-Tehc. & Scientific Equipment
TOTAL									76,530.00			
Semi-Expendable-Furniture & Fixtures Equipment												
50203220-01	Purchase of Sofa set	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	25,000.00	25,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	Purchase of Water Dispenser	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	Purchase of Execurive Chair	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,000.00	17,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	Purchase of filling cabinet with glass	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 unit steel file rack	Accounting Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable-Furniture & Fixtures

Prepared by:

RUBYGENE E. JAUCULAN
BAC Secretariat

Funds Availability:

CHERRY JANE B. LABRADOR
Budget Officer

Approved by:

MERLYN N. LUZA, E.M.D., J.D.
OIC-Campus Administrator



JOSE RIZAL MEMORIAL STATE UNIVERSITY-TAMPILAYAN CAMPUS
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50203220-01	1 unit steel cabinet	Accounting Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	3 units wooden office table	Accounting Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 pc bulletin board	BAC Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 lot Installation of Filing Cabinets and Shelves -	HRMO Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	36,000.00	36,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 lot Installation of Filing Cabinets and Shelves -	Security Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	36,000.00	36,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 pcs steel cabinet	Registrar	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 units Swivel Chair	CDRRM	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 units Steel Filing Cabinet	CDRRM	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 pcs Office Table	CDRRM	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 unit sofa set	CDRRM	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	64 pcs workshop tables for 8 classrooms, 8 workshop tables per room	SOE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	96,000.00	96,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	7 pcs classroom tables	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,500.00	17,500.00		Semi-Expendable-Furniture & Fixtures
50203220-01	7 pcs rostrum- College of Business Administration	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	17,500.00	17,500.00		Semi-Expendable-Furniture & Fixtures
50203220-01	Whiteboard	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	33,000.00	33,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	4 pcs Steel rack boltless shelves	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 pcs storage cabinet	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	7,000.00	7,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 pc steel cabinet	CBA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	4 sets office table	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	40,000.00	40,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 unit Steel Cabinet Sliding Glass	CCS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	15,000.00	15,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 units Four-Seat Stainless Steel Waiting Chair	CCS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 pcs Heavy Duty, High Quality Office Executive Table with chairs	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	8 pcs Class room table	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 set Wood sala set	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	270 pcs Chairs with Arms	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	432,000.00	432,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 unit Firearms vault	SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	21,000.00	21,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	4 pcs ceiling fan	CAS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 pcs white board (4x5)	CAS	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 pcs glass for table- IMD	IMD Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	6,000.00	6,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 set Office table with glass pad	Extension	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	8,000.00	8,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 pc office table with office chair	DSAS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	35,000.00	35,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 pcs sliding cabinet	DSAS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	12 pcs book shelves	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	370,000.00	370,000.00		Semi-Expendable-Furniture & Fixtures

Prepared by:
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BAC Secretariat

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OIC-Campus Administrator



JOSE RIZA

EMORIAL STATE UNIVERSITY-TAMPIN IN CAMPUS

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50203220-01	1 pc bulletin board	Guidance Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	6 pcs newspaper magazine rack	Publication Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 pcs foldable in half table	Publication Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	6 sets tarpaulin stand banner-School Publication Office	Publication Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	9,900.00	9,900.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 pc white board	Publication Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	2,000.00	2,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 pcs Cabinet and Storage, Heavy Duty Lateral Steel Filing Cabinet, Water Resistant, Drawers	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 units Steel Cabinet	PESA Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 unit Office table	PESA Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	1 unit Office table	NSTP Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 units Steel Cabinet	NSTP Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	4 pcs. Office Table	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	40,000.00	40,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	4pcs. Swivel Chair	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	12,000.00	12,000.00		Semi-Expendable-Furniture & Fixtures
50203220-01	2 units Steel Cabinet	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	20,000.00	20,000.00		Semi-Expendable-Furniture & Fixtures
TOTAL									1,812,900.00			
Semi-Expendable-Other Machinery and Equipment												
50203210-99	1 unit Band Saw	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	35,000.00	35,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	1 unit Woodturning Lathe Machine	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	25,000.00	25,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	1 set Woodturning Chisel Set	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	1 set Wood turning Chucks	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	1 unit Wood Router Bits (8mm)	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	5,000.00	5,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	1 unit 5-in-1 MIG inverter predator welding machine-	SOE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	1 unit acetylene tank for acetylene welding machine-	SOE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	10,000.00	10,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	2 units Binocular	CAF	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	30,000.00	30,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	2 units Garmin GPS (touchscreen)	CAF	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	25,000.00	25,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	1 unit Laser range finder	CAF	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	7,000.00	7,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	1 unit drill bit machine	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	8,000.00	8,000.00		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	Electric Guitar, Bass Guitar 4 string, etc.	Cultural Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	243,542.01	243,542.01		Semi-Expendable-Tehe. & Scientific Equipment
50203210-99	1 unit gas range	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	35,000.00	35,000.00		Semi-Expendable-Tehe. & Scientific Equipment
TOTAL									443,542.01			
Semi-Expendable-Books												
50203220-02	Purchase of Sassorted Books	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	653,000.00	653,000.00		Semi-Expendable-Books
50203220-02	Purchase of journals, magazines & newspapers	Library Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	100,000.00		Semi-Expendable-Books
TOTAL									753,000.00			
CAPITAL OUTLAY ITEMS												
Office Buidlings												
10604990-10	Extension of Research Office	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	250,000.00	-	250,000.00	Office Buidlings

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BAC Secretariat

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JOSE RIZAL MEMORIAL STATE UNIVERSITY-TAMPILAN CAMPUS
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1060499001	Repair of supply office, GAD Office, MIS Office & other buildings	PPF & PU	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	300,000.00	-	300,000.00	Office Buildings
TOTAL									550,000.00			
School Buildings												
10604020	Rehabilitation of Science Lab. Building	PPF & PU	Competitive Bidding	9/5/2023	9/23/2023	10/5/2023	10/10/2023	Special Purpose Fund	1,200,000.00	-	1,200,000.00	School Buildings
TOTAL									1,200,000.00			
Other Structures												
10604990	Extension of Furniture Workshop	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	-	100,000.00	Other Structures
10604990	Establishment of Waste Materials Recovery Facilities	AO	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	150,000.00	-	150,000.00	Other Structures
10604990	Construction of Guard Post	Security Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	70,000.00	-	70,000.00	Other Structures
10604990	Construction of Student's Bench	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	100,000.00	-	100,000.00	Other Structures
10604990	Repair of SSG office and Construction of Student Lounge (CAS,SOCJE,CAF, SOE)	SSG Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	500,000.00	-	500,000.00	Other Structures
10604990	Construction of tool room	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	300,000.00	-	300,000.00	Other Structures
TOTAL									1,220,000.00			
Office Equipment												
10605020	Purchase of Photocopier	CED	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	180,000.00	-	180,000.00	Office Equipment
TOTAL									180,000.00			
ICT Equipment & Software												
10605030	1 unit PowerEdge T440 Tower Server (XEON Equivalent) with video card and Monitor	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	179,000.00	-	179,000.00	ICT Equipment & Software
10605030	1 unit Camcorder Pro	MIS Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	150,000.00	-	150,000.00	ICT Equipment & Software
TOTAL									329,000.00			
Military and Police Equipment												
10605100	Purchase of 1 unit Caliber 45 pistol	NSTP Office	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	-	50,000.00	Military and Police Equipment
TOTAL									50,000.00			
Sports Equipment												
10605130	Purchase of Basketball Glassboard with frame	PESA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	65,000.00	-	65,000.00	Sports Equipment Expenses
TOTAL									65,000.00			
Technical & Scientific Equipment												
10605140	Purchase of Analytic Balance	HIES-SOCJE	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	50,000.00	-	70,000.00	Technical & Scientific Equipment
10605140	Purchase of Soil Auger	HIES-CAF	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	70,000.00	-	70,000.00	Technical & Scientific Equipment
TOTAL									120,000.00			
Motor Vehicles												
10606010	Purchase of Van	Motorpool	Competitive Bidding	9/5/2023	9/23/2023	10/5/2023	10/10/2023	Special Purpose Fund	2,200,000.00	-	2,200,000.00	Motor Vehicle Expenses
10606010	Purchase of Multi-cab	TESDA	NP-53.9 - Small Value Procurement	4/11/2023	N/A	4/21/2023	4/24/2023	Special Purpose Fund	250,000.00	-	250,000.00	Motor Vehicle Expenses
TOTAL									2,450,000.00			
GRAND TOTAL (MOOE+CO)									24,617,977.24	18,433,977.24	6,184,000.00	

Prepared by:

RUBYGENE E. JAUCULAN
BAC Secretariat

Funds Availability:

CHERRY JANE B. LABRADOR
Budget Office I

Approved by:

MERLYN M. LUZA, E.M.D., J.D.
OIC-Campus Administrator