



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**Jose Rizal Memorial State University**

OUTPUTS	DEPARTMENT BUDGET FY 2017 (in million)	OVERALL RESULTS ASSESSMENT				RATING
		PERFORMANCE INDICATORS	FY 2016 ACTUAL ACCOMPLISHMENT	FY 2017 TARGET	FY 2017 ACTUAL ACCOMPLISHMENT	

**MAJOR FINAL OUTPUTS**

The University shall primarily provide advanced education, higher technological, professional instruction and training in arts and sciences, philosophy, literature, mass communication, teacher education, agriculture, forestry, engineering and architecture, maritime, education, industrial and information technology, hotel and restaurant management, tourism medicine, nursing and allied health sciences, criminology, geology, public administration, business and accountancy, law, non-traditional courses and other relevant fields of study. It will also undertake research and extension services, and provide progressive leadership in its areas of specialization.

<b>Higher Education Services</b>	Php257.862	Total Number of Graduates	1,997 graduates	1,900 graduates	2,358 graduates	124%
		Percentage of Total Graduates that are in Priority Courses	84% graduates	36% graduates	98% 2,308 out of 2,358 graduates	272%
		Average Passing Percentage of Licensure Exams by the SUC Graduates/National	83% 44.29% SUC Graduates out of 53.62% National Average Percentage	45%	86% 45.74% SUC Graduates out of 53.27% National Average Percentage	191%
		Percentage of Programs Accredited to total number of programs	88% 52 out of 59 programs accredited	25% programs accredited	68% 41 out of 60 programs accredited	273%
		Percentage of Graduates who finished their Academic Program According to the Prescribed Timeframe	89% 1,997 out of 2,253 graduates	60% graduates	95% 2,358 out of 2,486 graduates	158%
<b>Research Services</b>	Php5.131	Number of Research Studies Completed in the last 3 years		6 research studies	71 research studies	1183%
		Percentage of research projects completed in the last 3 years	100% 250 research projects	54% research projects	100% 199 research projects	185%
		Percentage of research outputs presented in local, regional, national or international fora	211% 114 out of 54 research outputs	27% research outputs	38% 75 out of 199 research outputs	140%
		Percentage of research projects conducted or completed on schedule	100% 250 research projects	85% research projects	98% 195 out of 199 research projects	115%
<b>Technical Advisory Extension Services</b>	Php1.376	Number of persons trained weighted by the length of training	11,444 persons	600 trainees/331 days	12,406 trainees/331 days	2068%
		Number of persons provided with technical advice training	663 persons	500 persons	1150 persons	230%
		Percentage of trainees/clients who rated services rendered as good or better		75% trainees	100% 6,160 out of 6,168 trainees	133%
		Percentage of clients who rate the advisory services as good or better	100% 663 clients	60% clients	100% 1,144 clients	167%
		Percentage of request for training responded to within 3 days of request	100% 76 requests	60% requests	100% 87 requests	167%
		Percentage of request for technical advice that are responded to within 3 days	100% 28 requests	60% requests	100% 19 requests	167%
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	99% 7,116 out of 7,216 persons	60% persons	100% 1,141 persons	167%

**STO and GASS**

<b>SUPPORT TO OPERATIONS</b>	no Budget in GAA	Posting of ISO 9001 Quality Management System Certificate or Approved ISO-aligned documentation and implementation	100%	100%	0%	0%		
		Percentage of faculty and personnel enabled to pursue studies/training	100% faculty/personnel	100% faculty/personnel	100% 348 faculty/personnel	100%		
<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php79.233	<b>Budget Utilization Rate</b>						
		Obligations BUR Ratio of total obligations against all allotments.	80%	100%	93%	93%		
			Php345,357,000		Php212,803,300			
		Disbursements BUR Ratio of total disbursement to total obligations.	70%	100%	100%	100%		
Php96,634,000			Php125,685,321					
						Php138,924,000		Php125,685,321



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<b>Jose Rizal Memorial State University</b>	<b>OUTPUTS</b>	<b>DEPARTMENT BUDGET</b> FY 2017 (in million)	<b>OVERALL RESULTS ASSESSMENT</b>				
			<b>SERVICE/ PRODUCT RESULTS</b>				
			<b>PERFORMANCE INDICATORS</b>	<b>FY 2016 ACTUAL ACCOMPLISHMENT</b>	<b>FY 2017 TARGET</b>	<b>FY 2017 ACTUAL ACCOMPLISHMENT</b>	<b>RATING</b>
The University shall primarily provide advanced education, higher technological, professional instruction and training in arts and sciences, philosophy, literature, mass communication, teacher education, agriculture, forestry, engineering and architecture, maritime, education, industrial and information technology, hotel and restaurant management, tourism medicine, nursing and allied health sciences, criminology, geology, public administration, business and accountancy, law, non-traditional courses and other relevant fields of study. It will also undertake research and extension services, and provide progressive leadership in its areas of specialization.	<b>GENERAL ADMINISTRATIVE SUPPORT SERVICES</b>	Php79.233	Public Financial Management reporting requirements of COA and DBM				
			Budget and Financial Accountability Reports (BFARs)	100%	100%	100%	<b>100%</b>
			Report on Ageing of Cash Advances	100%	100%	100%	<b>100%</b>
			COA Financial Reports	100%	100%	100%	<b>100%</b>
			Full Compliance with at least 30% of the prior years' COA Audit Recommendations		100%	100%	<b>100%</b>
			Submission of APP CSE		100%	0%	<b>0%</b>
			Submission of APP non-CSE	100%	100%	100%	<b>100%</b>
			Submission of APCPI	100%	100%	100%	<b>100%</b>

Source: Agency Form A/A-1; Assessment of CHED; Assessment of DBM RO-IX (BUR)