



(JOSE RIZAL MEMORIAL STATE UNIVERSITY-TAMPILISAN CAMPUS) Annual Procurement Plan_IGP for FY 2022



Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSE (MOOE)													
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES													
5020304000	Purchase of animal supplies	Cattle Project		NP-53.5 Agency-to-Agency	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	931,840.00	931,840.00		Accountable forms Expenses
										931,840.00	931,840.00	-	-
FUEL, OIL AND LUBRICANTS EXPENSES													
5020309000	Purchase of Gasoline (Unleaded) and 2T Oil (Lubricants)	Various Projects		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	71,500.00	71,500.00		MEDICAL/DENTAL LABORATORY SUPPLIES EXPENSES
										71,500.00	71,700.00	-	-
AGRICULTURAL AND MARINE SUPPLIES EXPENSES													
5020310000	Purchase of Seeds (Inbreed), Herbicides, Molluscicide, Rodenticide, Insecticides, etc.	Rice Project		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	290,925.00	290,925.00		AGRICULTURAL AND MARINE SUPPLIES EXPENSES
										290,925.00	290,925.00	-	-
OTHER MAINTENANCE & OPERATING EXPENSES (MOOE)													
5020399000	Purchase of Supplies & Mats. For various IGP Projects	IGP Various Projects		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	1,850,000.00	1,850,000.00		OTHER SUPPLIES AND MATERIALS EXPENSES
										1,850,000.00	1,850,000.00	-	-
OTHER SUPPLIES AND MATERIALS EXPENSES													
5020399000	Purchase of curtains, cellcards, air freshener and alcohol	AFNR		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	14,500.00	14,500.00		OTHER SUPPLIES AND MATERIALS EXPENSES
5020399000	Purchase of Solar Lights, Capsul Bulb and Nylon Rope	Cattle Project		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	18,200.00	18,200.00		OTHER SUPPLIES AND MATERIALS EXPENSES
5020399000	Purchase of Pressure washer hose w/ crimp, Solar Lights, Capsul Bulb and Heat Emitter	Piggery Project		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	36,800.00	36,800.00		OTHER SUPPLIES AND MATERIALS EXPENSES

Prepared by:

RUBYGENE T. JAUCULAN
BAC Secretariat

Funds Availability

CHERRY JANE B. LABRADOR
Budget Officer 1

Approved by:

MERLYN N. LUZA, J.D., E.M. D
OIC-Campus Administrator



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5020399000	Purchase of Boots	Rubber Project	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	49,140.00	49,140.00		OTHER SUPPLIES AND MATERIALS EXPENSES
5020399000	Purchase of Empty sacks and Trapal	Rice Project	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	8,800.00	8,800.00		OTHER SUPPLIES AND MATERIALS EXPENSES
									127,440.00	127,440.00	-	-
REPAIR AND MAINTENANCE- OTHER STRUCTURES												
5021304099	Repair of animal cages (welded wire)	Poultry Project	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	50,000.00	50,000.00		
									50,000.00	50,000.00	-	-
SEMI-EXPENDABLE - OFFICE EQUIPMENT												
5020321002	Purchase of water dispenser	AFNR	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	7,000.00	7,000.00		REPAIR AND MAINTENANCE- OFFICE EQUIPMENT
									7,000.00	7,000.00	-	-
SEMI-EXPENDABLE- ICT EQUIPMENT												
5020321003	Purchase of computer printer abd broadband Wifi modemn with sim	AFNR	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	18,000.00	18,000.00		REPAIR AND MAINTENANCE- ICT EQUIPMENT
									18,000.00	18,000.00	-	-
SEMI-EXPENDABLE OTHER MACHINERY & EQUIPMENT												
5020321099	Purchase of Electric Motor (1.5hp) and Car Wash Power Spray w/	AFNR	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	14,000.00	14,000.00		SEMI-EXPENDABLE MEDICAL
									14,000.00	14,000.00	-	-
CAPITAL OUTLAY (CO)												
ICT EQUIPMENT												
1060503000	Purchase of Laptop (Core i5)	AFNR	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	70,000.00		70,000.00	ICT EQUIPMENT
									70,000.00	-	70,000.00	-
OTHER MACHINERY AND EQUIPMENT												
1060599000	Purchase of Forage chapper deisel engine and Pelletizer Machine W Electric Motor	AFNR	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	172,000.00		172,000.00	OTHER PROPERTY, PLANT AND EQUIPMENT
1060599000	Purchase of Mower (grass cutter)	AFNR	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	20,000.00		20,000.00	OTHER PROPERTY, PLANT AND EQUIPMENT
									192,000.00	-	192,000.00	-

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OTHER PROPERTY, PLANT AND EQUIPMENT												
106989900	Purchase of Aircon (1hp Split Type Inverter) W/ installation	AFNR	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	60,000.00		60,000.00	OTHER PROPERTY, PLANT AND EQUIPMENT
									60,000.00	-	60,000.00	-
LIVESTOCKS												
1070102000	Purchase of 2 heads new boar	Piggery Project	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	130,000.00		130,000.00	OTHER PROPERTY, PLANT AND EQUIPMENT
									130,000.00	-	130,000.00	-
									3,812,905.00	3,360,905.00	452,000.00	

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