



(JOSE RIZAL MEMORIAL STATE UNIVERSITY-TAMPILISAN CAMPUS) Annual Procurement Plan\_GAA for FY 2022



Code (PAP)	Procurement Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MAINTENANCE AND OTHER OPERATING EXPENSES(MOOE)													
ANIMAL/ZOOLOGICAL SUPPLIES EXPENSES													
5020304000	Purchase of Layer Feeds (Layer Mash)	Poultry Project		NP-53.5 Agency-to-Agency	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	736,100.00	736,100.00		Animal/Zoological Supplies Expenses
										736,100.00	736,100.00	-	-
FUEL, OIL AND LUBRICANTS EXPENSES													
5020309000	Purchase of fuel, oil and lubricants for various motor vehicles use (nissan van, toyota pick-up, mazda bongo, isuzu elf, motorcycle, tractor, power saw)	Motorpool		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	300,000.00	300,000.00		Fuel, Oil and Lubricants Expenses
5020309000	Purchase of fuel, oil and lubricants for the Establishment of Integrated Model Organic Farm	Extension		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	30,000.00	30,000.00		Fuel, Oil and Lubricants Expenses
										330,000.00	330,000.00	-	-
AGRICULTURAL AND MARINE SUPPLIES EXPENSES													
5020310000	Purchase of herbicides	General Services		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	36,000.00	36,000.00		Fuel, Oil and Lubricants Expenses
										36,000.00	36,000.00	-	-
OTHER SUPPLIES AND MATERIALS EXPENSES													
5020399000	Purchase of Rubber Keychain Key Tags ID, Decorative Wooden Key Hanger Wall Mounted, Table Top Phone Stand/Holder, USB Flashdrive, cellcards, etc.	College of Business Administration		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	49,620.00	49,620.00		Other Supplies and Materials Expenses
5020399000	Purchase of Cup for the rubber latex	Rubber Project		NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	28,000.00	28,000.00		Other Supplies and Materials Expenses

Prepared by:

**RUBYGENE E. JAUCULAN**  
BAC Secretariat

Funds Availability

**CHERRY JANE B. LABRADOR**  
Budget Officer I

Approved by:

**MERLYN N. LUZA, J.D., E.M. D**  
OIC-Campus Administrator





(JOSE RIZAL MEMORIAL STATE UNIVERSITY -TAMPILISAN CAMPUS) Annual Procurement Plan\_GAA 2022



5020399000	Purchase of alcohol, masks, cellcards, memory card and wifi modem	College of Computer Studies	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	112,716.64	112,716.64		Other Supplies and Materials Expenses
5020399000	Purchase of Deodorizer/Albatros, Toilet Tissue, Soap Hand Wash, Zonrox, Alcohol, cellcards, etc.	College of Arts and Sciences	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	45,495.00	45,495.00		Other Supplies and Materials Expenses
5020399000	Purchase of Plastic Drum Container 65 - 70 liters, Taekwondo Mat, Badminton Racket, Badminton Shuttlecock, etc.	College of Education	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	54,300.00	54,300.00		Other Supplies and Materials Expenses
5020399000	Purchase of Deodorizer/Albatros, Toilet Tissue, Muriatic Acid, Bath Soap, Spoon, Plate, Fork, etc.	School of Criminal Justice Education	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	69,418.00	69,418.00		Other Supplies and Materials Expenses
5020399000	Purchase of various supplies and materials expenses	Admin and Finance	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	275,940.00	275,940.00		Other Supplies and Materials Expenses
5020399000	Purchase of garbage bag, nylon, flower pot, turnado mop and rubber boots	General Services	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	77,600.00	77,600.00		Other Supplies and Materials Expenses
5020399000	Purchase of various supplies and materials expenses for the Establishment of Integrated Model Organic Farm	Extension	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	500,000.00	500,000.00		Other Supplies and Materials Expenses
									1,213,089.64	1,213,089.64	-	-
<b>ELECTRICITY EXPENSES</b>												
5020402000	Payment for Electric Bill for the whole year @160,000.00 oer month	Admin and Finance	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	1,920,000.00	1,920,000.00		Electricity Expenses
									1,920,000.00	1,920,000.00	-	-
<b>PRINTING AND PUBLICATION EXPENSES</b>												
5029902000	Purchase of tarpaulin expenses for the Establishment of Integrated Model Organic Farm	Extension	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	3,000.00	3,000.00		Printing and Publication Expenses
									3,000.00	3,000.00	-	-
<b>REPRESENTATION EXPENSES</b>												
5029903000	Food Expenses for the Establishment of Integrated Model Organic Farm	Extension	NP-53.9 - Small Value Procurement	2/3/2022	2/16/2022	2/22/2022	3/1/2022	Income	10,000.00	10,000.00		Representation Expenses
									10,000.00	10,000.00	-	-
<b>OTHER MAINTENANCE AND OPERATING EXPENSES</b>												

Prepared by:

**RUBYGENE E. JAUCULAN**  
BAC Secretariat

Funds Availability

**CHERRY JANE B. LABRADOR**  
Budget Officer I

Approved by:

**MERLYN N. LUZA, J.D., E.M.D.**  
OIC-Campus Administrator





(JOSE RIZAL MEMORIAL STATE UNIVERSITY -TAMPILISAN CAMPUS) Annual Procurement Plan\_GAA 2022



5029999002	Conduct a follow-up consultation with the CHED Authorities regarding the CMO 1 and 2 s. 2019 Peace and Indigenous Peoples Studies in the curriculum	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	5,000.00	5,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct Seminar training on the content of the CMO 1 and 2 s. 2019 Peace and Indigenous Peoples Studies in the curriculum	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	12,000.00	12,000.00		Other Maintenance and Operating Expenses
5029999002	Participate in Syllabus making/enhancement on the CMO 1 and 2 s. 2019 Peace and Indigenous Peoples Studies in the curriculum	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	10,000.00	10,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct and participate virtual/online and f2f competition such as sports, cultural arts, and performing arts in the university or in any other agencies. (F2F depending on the approval of the local health unit)	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	20,000.00	20,000.00		Other Maintenance and Operating Expenses
5029999002	Participate the Women's Month Program Every March	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	40,000.00	40,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct seminar workshop on Basic GAD concepts to first year female and male students, school year 2021-2022	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	5,000.00	5,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct Training-Seminar on Women Empowerment and gender equality	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	10,000.00	10,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct seminar workshop on Basic GAD concepts to the Newly hired faculty and staff in the university	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	5,000.00	5,000.00		Other Maintenance and Operating Expenses
5029999002	Provide and maintain physical facilities which are gender sensitive and responsive to the needs of women and men stakeholders, senior citizens and persons with disabilities.	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	15,000.00	15,000.00		Other Maintenance and Operating Expenses

Prepared by:

**RUBYGENE E. JAUCULAN**  
BAC Secretariat

Funds Availability

**CHERRY JANE B. LABRADOR**  
Budget Officer I

Approved by:

**MERLYN N. LUZA, J.D., E.M. D.**  
OIC-Campus Administrator



(JOSE RIZAL MEMORIAL STATE UNIVERSITY -TAMPILISAN CAMPUS) Annual Procurement Plan\_GAA 2022



5029999002	Establish in Campus Mechanism for Research Congress for Students on Gender and Development studies	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	10,000.00	10,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct research-based Extension and advocacy program integrating gender perspective.	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	10,000.00	10,000.00		Other Maintenance and Operating Expenses
5029999002	Present and publish relevant researches with gender and development perspectives in local, national and international.	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	10,000.00	10,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct GAD Benchmarking best practices activity in different recognized international and local entities	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	25,000.00	25,000.00		Other Maintenance and Operating Expenses
5029999002	Launch GAD extension programs and services that will link to other recognized international and local entities	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	15,000.00	15,000.00		Other Maintenance and Operating Expenses
5029999002	Allocate budget for communication subscription/expenses and other Operating expenses	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	10,000.00	10,000.00		Other Maintenance and Operating Expenses
5029999002	Participate the 18-day Campaign to End Violence Against Women every Nov-December	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	30,000.00	30,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct symposium to be participated in by the students highlighting the theme "VAW-free community starts with me".	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	10,000.00	10,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct Seminar-workshop on Anti-bullying, discrimination, Maltreatment and harassment in the workplace	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	10,000.00	10,000.00		Other Maintenance and Operating Expenses
5029999002	Conduct Extension Program and services, in partnership with the DSWD, RHU and LGU entitled "Gender Equality in a Clean and Green Program in the Barangay"	GAD	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	20,550.00	20,550.00		Other Maintenance and Operating Expenses
5029999002	Curriculum Enhancement	Various Colleges	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	100,000.00	100,000.00		Other Maintenance and Operating Expenses
5029999002	Expenses for the Establishment of Integrated Model Organic Farm	Extension	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	188,500.00	188,500.00		Other Maintenance and Operating Expenses

Prepared by:

**RUBYGENE E. JAUCULAN**  
BAC Secretariat

Funds Availability

**CHERRY JANE B. LABRADOR**  
Budget Officer I

Approved by:

**MERLYN N. LUZA, J.D., E.M. D**  
OIC-Campus Administrator





(JOSE RIZAL MEMORIAL STATE UNIVERSITY -TAMPILISAN CAMPUS) Annual Procurement Plan\_GAA 2022



5029999002	Purchase of Materials for the Establishment of Integrated Model Organic Farm	Extension	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	921,500.00	921,500.00		Other Maintenance and Operating Expenses
									1,482,550.00	1,482,550.00	-	-
<b>REPAIR AND MAINTENANCE- MOTOR VEHICLES</b>												
5021306001	Repair and maintenance of various vehicles (nissan van, toyota pick-up, mazda bongo, isuzu elf, tractor	Motorpool	NP-53.9 - Small Value Procurement	4/4/2022	4/12/2022	4/26/2020	5/4/2022	Income	400,000.00	400,000.00		Repair and Maintenance- Motor Vehicles
									400,000.00	400,000.00	-	-
									6,130,739.64	6,130,739.64	-	-

Prepared by:

RUBYGENE E. JAUCULAN  
BAC Secretariat

Funds Availability

CHERRY JANE B. LABRADOR  
Budget Officer I

Approved by:

MERLYN N. LUZA, J.D., E.M. D  
OIC-Campus Administrator