

QUARTERLY PHYSICAL REPORT OF OPERATION
As of 2017 December 31

Department: State Universities and Colleges (SUCs)
Appropriations: Current Year Appropriations
Agency: Jose Rizal Memorial State University
Operating Unit: N/A
Organization Code (UAACS): 080850000000
Report Status: Submitted

Particulars	UAACS CODE	Physical Targets				Physical Accomplishments				Total 12=(8+9+10+11)	Remarks		
		1st Quarter 3	2nd Quarter 4	3rd Quarter 5	4th Quarter 6	1st Quarter 8	2nd Quarter 9	3rd Quarter 10	4th Quarter 11				
Part A	2												
I. Operations													
MFO 1: HIGHER EDUCATION SERVICES	30100000000												
Total Number of Graduates													
Total Number of graduates					1900							354	
Percentage of accredited programs to total number of programs					25%							63.63%	
Quality													
Percentage of total graduates that are in priority courses					36%							100%	
Average passing percentage of licensure exam by SUCs graduates/National					45%							25.51%	
Timeliness													
Percentage of graduates who finished their academic program according to the prescribed timeframe					60%							85.30%	
MFO 2: RESEARCH SERVICES	30200000000												
Number of research Studies completed													
Quantity													
Number of research studies completed in the last 3 years					6							69	
Quality													
Percentage of Research Projects Completed in last 3 years					54%							106%	
Percentage of research output presented in local, regional, national or international fora					27%							100%	
Timeliness													
Percentage of research project conducted or completed on schedule					85%							106%	
MFO 3: TECHNICAL ADVISORY EXTENSION SERVICES	30300000000												
Number of persons trained weighted by the length of training													
Quantity													
Number of person trained weighted by length of training					600							240	
Number of persons provided with technical advice training					500							26	
Quality													
Percentage of trainees/clients who rated services rendered as good or better					75%							78.81%	
Percentage of clients who rate the advisory services as good or better					60%							78.81%	
Timeliness													
Percentage of request for training responded within 3 days of request					60%							67.53%	
Percentage of request for technical advice that are responded to within 3 days					60%							100%	
Percentage of person given training or advisory services who rate timeliness of service delivery as good or better					60%							100%	

Prepared By:

In coordination with:

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RAYMUNDA S. ANABILES
Financial Services Head/Budget Officer

JOSEPHINE A. SUBONG, Ed. D.
Agency Head/Department Secretary

Date:

Date:

Date: